



Gwasanaeth Democratiaeth
Democracy Service
Swyddfa'r Cyngor
Stryd y Jêl
CAERNARFON
Gwynedd
LL55 1SH

Cyfarfod / Meeting

PWYLLGOR YMGYNGHOROL HARBWR PORTHMADOG
PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE

Dyddiad ac Amser / Date and Time

5.30PM DYDD MERCHER, 6 MAWRTH, 2013

5.30PM WEDNESDAY, 6 MARCH, 2013

****Noder amser cychwyn y cyfarfod os gwelwch yn dda****

****Please note the meeting start time****

Lleoliad / Location

YSTAFELL GLASLYN, Y GANOLFAN, PORTHMADOG

Pwynt Cyswllt / Contact Point

IOAN HUGHES (01286 679780)

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Dosbarthwyd/Distributed 26-02-13

AELODAETH/MEMBERSHIP:

Cyngor Gwynedd:

Cyng/Cllr Selwyn Griffiths	(Aelod Lleol/Local Member)
Cyng/Cllr Alwyn Gruffydd	(Aelod Lleol/Local Member)
Cyng/Cllr Jason Humphreys	(Aelod Lleol/ Local Member)

Aelodau Cyfetholedig / Co-opted Members

Cyng/Cllr Gwyn Davies	(Cyngor Tref Porthmadog / Porthmadog Town Council)
Mr. David W. Eastwood	(Cynrychioli Buddiannau'r Harbwr / Representing Harbour Interests)
Dr. John J. Morris	(Cynrychioli'r Buddiannau Hamdden / Representing Leisure Interests)
Mr David McLean	(Cynrychioli Buddiannau Perchenogion Tir / Representing Landowners Interests)
Mr Ian Roberts	(Cynrychioli'r Buddiannau Diwydiannol / Representing Industrial Interests)
Mr Robert Owen	(Cynrychioli'r Buddiannau Masnachol / Representing Commercial Interests)
Mr Peter Lunt Williams	(Sefydliad y Bâd Achub Cricieth / Lifeboat Institution)

Sylwedyddion / Observers

Cyng/Coun David Richardson	Pwyllgor Ymgynghorol Harbwr Aberdyfi Aberdyfi Harbour Consultative Committee
Cyng/Coun Gethin Williams	Pwyllgor Ymgynghorol Harbwr Abermaw Barmouth Harbour Consultative Committee
Cyng/Coun R.J. Wright	Pwyllgor Ymgynghorol Harbwr Pwllheli Pwllheli Harbour Consultative Committee

Please note that the meeting will start at 5.30pm

AGENDA

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

3. URGENT BUSINESS

To consider any items which are urgent matters in the opinion of the Chairman.

4. MINUTES

The Chairman will propose that the minutes of the meeting of this committee, held on 10 October, 2012, be signed as a true record, (copy herewith – **yellow** enclosure).

5. MATTERS ARISING FROM THE MINUTES

6. MARITIME SERVICE REPORT

To submit a report by the Maritime and Country Parks Officer (copy herewith – **blue** enclosure)

7. DATE OF THE NEXT MEETING

To note that the next meeting of the Porthmadog Harbour Consultative Committee will be held on 9 October, 2013.

**PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE,
10 OCTOBER, 2012**

PRESENT:

Councillor Alwyn Gruffydd (Chairman)

Councillor Jason Humphreys (Gwynedd Council), along with Messrs Gwyn Davies (Porthmadog Town Council), Dr John Morris (Leisure Interests Representative) and Peter Lunt Williams (RNLI).

ALSO PRESENT: Barry Davies (Maritime and Country Parks Officer), David O'Neill (Harbour Master) and Ioan Hughes (Members' Support and Scrutiny Officer).

APOLOGIES: Councillor Selwyn Griffiths (Gwynedd Council) and Robert Owen (Commercial Interests).

1. CHAIRMAN

RESOLVED to elect Councillor Alwyn Gruffydd as Chairman of the Porthmadog Harbour Committee for 2012/13.

2. VICE-CHAIRMAN

Resolved to elect Councillor Selwyn Griffiths as Vice-chairman of the Porthmadog Harbour Committee for 2012/13.

3. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any member present.

4. MINUTES

The Chairman signed the minutes of the meeting of this Committee held on 7 March 2012, as a true record.

5. MATTERS ARISING FROM THE MINUTES

a) The Maritime and Country Parks Officer reported that he had not resolved the situation regarding the material that had been left on the bridge between the harbour and Llyn Bach. It was added that the material affected the moorings and that mud was building up with the riverflow because of the situation. The officers confirmed that this matter was still being addressed.

6. ELECTION OF OBSERVERS

RESOLVED to elect Dr. John Morris to represent the Porthmadog Harbour Consultative Committee as an observer on the Consultative Committees of Aberdyfi, Barmouth and Pwllheli harbours.

7. MARITIME SERVICE REPORT

Navigation and Moorings

i) The Maritime and County Parks Officer referred to the Port Marine Safety Code published in 2002. He outlined the main points and explained that the Code would have to be reviewed in the near future.

He added that it was intended to send a copy of the Safety Code in its current form to the members before the Christmas holiday. The revised Code would then be submitted to this Committee at its meeting on 6 March, 2013. It would then be reviewed every three years.

ii) Copies of the Porthmadog Harbour Order were distributed to members. It was noted that this was the only Gwynedd Council Statutory Harbour Committee, and it was reported that it would be possible to consider a similar constitution for the Aberdyfi, Barmouth and Pwllheli Harbour Committees.

iii) It was noted that the work undertaken had ensured substantial improvement in the standard of the navigation aids and that this had been reflected in the Trinity House inspections. The Department was aware of the suggested improvements in light of the inspections and it was confirmed that the work had been completed. Additionally, the work of building buoys, as opposed to buying them, had commenced.

The officer called for the mariners' feedback in relation to the number of navigation aids and their positions.

iv) It was explained that beach zone markers were being installed in order to separate those who were bathing from the boats with propellers and that full use was being made of them in Morfa Bychan.

It was added that the existing hazards were highlighted when a young boy had been injured in Porthmadog harbour during the summer months. Reference was made to the effective way in which the emergency services and officers from the Maritime Department had responded to the incident. It was confirmed that the department had reported to the Marine Accident Investigation Branch. Best wishes for a speedy recovery were extended to the injured boy.

v) Approximately £4,000 had been allocated for the maintenance of moorings and it was confirmed that the work would be completed during the winter months in order for all moorings to receive maintenance before the Easter holidays of 2013. The chains were in a good condition due to regular works.

Maritime Statistics

i) It was noted that the total number of boats on moorings in Porthmadog Harbour had fallen to 164, compared with 173 in 2011. It was added that the decline was apparent in other harbours also and in Pwllheli Marina.

It was added that this reflected the current economic situation of the maritime industry. It was further noted that there was an over-capacity in harbours and marinas across Britain and that the impact of the unfavourable weather during the summer months was also apparent.

Budgets

i) It was noted that there was a budget of £39,780 for staffing costs and that a saving of £6,712 had been secured.

ii) In relation to buildings, there was a £20,550 budget, and a saving of £16,136 had been achieved. However, it was explained that £12,000 of this sum had been transferred from another heading on a temporary basis and that efforts were ongoing to retain the money in Porthmadog.

iii) The Officer referred in particular to the total spend of £79,960 in Porthmadog Harbour and that this showed a saving of £27,272. He noted that managing a harbour did have complications but that the standard achieved in Porthmadog with limited finance was very effective.

iv) An income target of £75,460 had been set for the harbour, and although the income was £4,500 short of the target, there was an overall saving total of £22,000. This meant that the harbour was being managed effectively. Members noted their appreciation of this effective work.

v) In response to a further enquiry regarding the £27,000 saving, the officer noted that no such success had been witnessed elsewhere. He added that the efficiency of the staff in Porthmadog had made it possible to achieve savings in order to assist other locations.

He drew attention to the fact that the Department's income target, except for Country Parks, for next year was £2.6 million and that this was very challenging in light of the current fragile economic climate.

vi) This year, an income target of £21,370 had been set for the beaches, and he noted that £150,611 had been collected to date meaning that there was a deficit of nearly £65,000. It was emphasised that this was another example of the impact of the unfavourable weather.

vii) In relation to fees and payments for next year, it was noted that a recommendation would be made to either freeze them or to increase one element of them by 1%. This was endorsed by the members.

viii) Information regarding the harbour car park was welcomed which had secured a profit of £6,000 and the money would be incorporated in the harbour's budget.

Improvements

i) It was noted that substantial work, which included general clearing, had been completed in Borth y Gest.

ii) In Porthmadog, it was noted that the greatest need was to retain the standard that had been set. Additionally, it was intended to extend the tender boat storage area near the public slipway.

ii) In response to the talk of ships coming to Porthmadog in relation to the work of strengthening electricity pylons, the officer noted that no formal application had been submitted and that no information had been submitted by any prospective contractor. A member was aware of a meeting being held in Caernarfon to discuss the matter along with an exhibition at Glaslyn Leisure Centre at a later date. It was confirmed that information would be given to the Chairman should there be a need to discuss any development.

iii) An investment of £150,000 had been received through Green Coast for the erection of new toilets in Morfa Bychan. The building work had already commenced and it was expected that the toilets would be officially open by 1 April, 2013.

Staffing

i) It was noted that the Winter season staff were now working and that there were fewer resources.

Crime

A member noted that offences, such as theft from boats, were increasing and were evident in the Porthamdog area. This was a cause for concern for the Police, therefore, It was intended to work within the Marine Watch Scheme, and in January, forms would be sent to all boat proprietors in the area asking them to register their property with the Police.

Dog Fouling Orders

i) It was noted that the Council was currently consulting on the possibility of having a Dog Control Order for the whole of Gwynedd. The Order would involve changes in the Porthmadog area.

A proposal had been made for Borth y Gest beach to be a dog exclusion zone. Additionally, changes had been suggested for Morfa Bychan to ensure that the exclusion would not affect the Coastal Path.

ii) Members referred to existing problems and the Officer noted that the Council's consultation was an opportunity for the public to voice their opinion.

iii) In light of the new toilets and the dog control order, it was intended to apply for a Blue Flag for Morfa Bychan beach by 2013. It had not been possible for Morfa Bychan beach to reach the Blue Flag standard in the past.

Security

A member expressed concern as misbehaviour in the vicinity of the Harbour was dangerous. He noted that the accident that occurred during the summer months when a young boy had been injured by a boat propeller had derived from this.

RESOLVED to accept the Maritime and Country Parks Officer's report and that the matter of bad behaviour and safety is addressed at the next meeting on 6 March 2013.

8. DISABLED PARKING

a) In accordance with a member's request, consideration was given to the matter of parking cars for the disabled on beaches and on the Maritime Department's land.

b) The member noted that 6% of the Council's car parks were allocated for the disabled and that there was an inconsistency as this was not the case for beaches. He referred to Morfa Bychan beach noting that this was the only location in the area which offered disabled people the opportunity to gain access to the beach in their cars.

c) He was concerned that this was in breach of the Equality Act, and he wanted disabled people, with blue badges, to have free access to Morfa Bychan beach.

Ch) Councillor Gwyn Davies noted that he was a blue badge holder, and for information, he noted that the badges did now contain detailed information to ensure that they would not be misused.

d) In response, the Maritime and Country Parks Officer said that this was an entrance fee rather than a parking fee, and that there had been charges to Morfa Bychan beach for years without any discrimination.

He added that situations arose when it was difficult to ensure safety for all, and he suggested that further enquiries could be made in order to submit a full report to the next meeting.

RESOLVED to defer the matter until the next meeting on 6 March 2013 to submit a detailed report including observations from the Council's Equality Officer.

9. ROUNDABOUT

It was noted, for information, that grant funding had enabled the Department to buy a buoy to be placed on the roundabout outside Porthamdog. The buoy came from the Port of Boston, Lincolnshire and this created a direct link, as Port of Boston was where William Alexander Madocks had represented as Member of Parliament.

10. MEETING TIMES

It was noted that some members had not noticed that the meeting time had changed from 6pm to 5pm and that this could have affected attendance.

RESOLVED that the next meeting, on 6 March 2013, would commence at 5.30pm.

The meeting commenced at 6pm and concluded at 7:40pm

Pwyllgor Ymgynghorol Harbwr Porthmadog Harbour Consultative Committee

06 Mawrth / March 2013

Uned Morwrol a Pharciau Gwledig – Crynodeb o'r eitemau i'w trafod.

Maritime and Country Parks Unit – Summary of items for discussion.

1. Mordwyo ac Angorfeydd Navigation and Moorings

- Cymhorthion Mordwyo / Aids to Navigation
- Archwiliadau Tŷ'r Drindod / Trinity House Inspections
- Bwiau Parth Traethau / Beach Zone Markers
- Cynnal Angorfeydd 2013 / 2013 Mooring Maintenance
- Costau Cynnal a Chadw / Cost of Maintenance
- Gwaredu a Diogelwch Tan Gwyllt / Disposal and Safety of Pyrotechnics
- Mynediad a Diogelwch Pontŵn / Access to Pontoon and Pontoon Safety

2. Ystadegau Morwrol Maritime Unit Statistics

- Ystadegau Cyffredinol / General Statistics

3. Cyllidebau Harbyrau Harbour Budgets

- Targedau Cyllideb Cyfredol 2012-13 / 2012-13 Budget Targets
- Gwariant ac Incwm Cyfredol at Diwedd Chwefror / Current Expenditure and Income to end of February
- Adolygiad Chwarter Tri / Third Quarter Review
- Ffioedd Angorfeydd Arfaethedig 2013 Proposed Fees and Charges

4. Gwelliannau / Improvements

- Ardal Borth y Gest Area
- Fforddfraint Harbwr / Harbour Wayleave
- Ymestyn Pontŵn / Pontoon Extension
- Morfa Bychan-Ffioedd Mynediad / Beach Entry Charges
- Gorfodaeth Maes Parcio Harbwr / Harbour Car Park Enforcement
- Gwobr Traeth / Beach Award 2013
- Ansawdd Dwr Ymdrochi / Bathing Water Quality
- Ymgynghoriad Gorchymun Cwn / Dog Control Orders Consultation

5. Staff Harbwr / Harbour Staff

- Trefniadau Gwanwyn/Haf 2013 – Spring/Summer Arrangements 2013
- Rhaglen Waith Cynnal a Chadw Gwanwyn / Spring Maintenance Works Programme

DG53 - Harbwr Porthmadog Harbour

Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
AGWE	0130	Staff-Permanent Salary	32,380	-630	31,750	17,219	-14,531	7,382	-7,149
	0230	Non Permanent Staff-Salary	1,660	-39	1,621	1,158	-463		-463
	0330	National Insurance	7,190	-140	7,050	3,771	-3,279		-3,279
	0709	Professional Membership	100	0	100	0	-100		-100
	0731	Telephone Allowance	330	0	330	0	-330		-330
AGWE		Sum:	41,660	-809	40,851	22,147	-18,704	7,382	-11,322
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
BEID	1200	Repair and Maintenance	12,820	0	12,820	0	-12,820		-12,820
	1271	Fire Detection Maintenance	0	0	0	44	44		44
	1401	Ground Maintenance	5,620	0	5,620	0	-5,620		-5,620
	1404	Tools and Equipment-Purchase	0	0	0	104	104		104
	1440	Contractor-Safety Costs	0	0	0	286	286		286
	1490	Roads and Pavements	0	0	0	18	18		18
	1510	Electricity	1,320	0	1,320	1,527	207		207
	1730	Water-Metered	210	0	210	147	-63		-63
	1830	Other Fire detection Maintenance	0	0	0	75	75		75
	1840	Cleaning Goods	0	0	0	31	31		31
	1845	Refuse Collection	840	0	840	722	-118	8,000	7,882
BEID		Sum:	20,810	0	20,810	2,954	-17,856	8,000	-9,856
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
CTRA	2100	Boat Maintenance	610	0	610	0	-610		-610
	2101	Petrol	0	0	0	206	206		206
	2710	General Car Allowance	60	0	60	0	-60	464	404
CTRA		Sum:	670	0	670	206	-464	464	0
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
DCYF	3100	Tools and Equipment-Operational	4,410	0	4,410	0	-4,410		-4,410
	3110	Safety Equipment	0	0	0	39	39		39
	3130	Tools and Equipment-Purchase	0	0	0	4,570	4,570		4,570
	3131	Tools and Equipment-Maintenance	0	0	0	374	374		374
	3171	Mobile Signs	0	0	0	337	337		337
	3183	Boat Maintenance	0	0	0	841	841		841
	3801	Staff Clothing	570	0	570	0	-570		-570
	3810	Safety Clothing	0	0	0	543	543		543
	3831	Waterproofs	0	0	0	40	40		40
	3919	Committee Report Printing	0	0	0	9	9		9
	3939	Office Goods	520	0	520	259	-261		-261
	4145	Sub Contractor-Diving	3,550	0	3,550	0	-3,550		-3,550
	4201	Postage	100	0	100	1	-99		-99
	4208	Pre Paid Envelopes	0	0	0	153	153		153
	4210	Telephone Allowance	620	0	620	248	-372		-372
	4220	Mobile Telephone	100	0	100	63	-37		-37
	4222	Telephone-Purchase	0	0	0	129	129		129
	4263	VHF Radio License	150	0	150	150	0		0
	4280	Central Postage Costs	0	0	0	10	10		10
	4966	Deleting Debt	0	0	0	0	0	2,255	2,255
DCYF		Sum:	10,020	0	10,020	7,765	-2,255	2,255	0
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
INCM	7983	Diesel Sales	-380	0	-380	176	556	-1,245	-689
	8231	Annual Moorings	-27,110	0	-27,110	-27,471	-361		-361
	8232	Visitor Moorings	-2,260	0	-2,260	-701	1,559		1,559
	8233	Harbour Dues	-44,080	0	-44,080	-38,656	5,424		5,424
	8234	Powerboat Launching	-4,080	0	-4,080	-653	3,427		3,427
	8237	Jet Ski Launching	0	0	0	-1,380	-1,380		-1,380
	8241	Parking	0	0	0	-2,583	-2,583		-2,583
	8264	Defecit Return	0	0	0	-1	-1		-1
INCM		Sum:	-77,910	0	-77,910	-71,269	6,641	-1,245	5,396
		Total	-4,750	-809	-5,559	-38,197	-32,638	16,856	-15,782

DG50 - Beaches-Quarter 3 Report

Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
AGWE	0130	Staff-Permanent Salary	37,140	-730	36,410	14,902	-21,508	10,611	-10,897
	0150	Non Permanent Staff-Salary	95,630	-1,870	93,760	107,409	13,649		13,649
	0205	Error Coding	0	0	0	155	155		155
	0230	National Insurance	2,150	2	2,152	917	-1,235		-1,235
	0250	National Insurance-Non perm	3,950	-79	3,871	6,427	2,556		2,556
	0330	Supenuation	8,240	-160	8,080	3,190	-4,890		-4,890
	0350	Superan-Non Permanent	4,600	-90	4,510	3,380	-1,130		-1,130
	0800	Training	2,650	0	2,650	0	-2,650		-2,650
	0810	Meeting Location Costs	0	0	0	180	180		180
	0817	First Aid Training	0	0	0	270	270		270
	0960	Advertising for Staff	640	0	640	0	-640		-640
AGWE		Sum:	155,000	-2,927	152,073	136,830	-15,243	10,611	-4,632
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
BEID	1200	Repair and Maintenance-Department	8,810	0	8,810	0	-8,810		-8,810
	1223	Plumbing and Drainage	0	0	0	175	175		175
	1401	Ground Maintenance	18,640	0	18,640	0	-18,640		-18,640
	1407	Signs and Notice Boards	0	0	0	15	15		15
	1412	Contractor-Landscaping	0	0	0	1,399	1,399		1,399
	1440	Contractor-Safety Costs	0	0	0	279	279		279
	1505	Oil	0	0	0	2,749	2,749		2,749
	1510	Electricity	700	0	700	387	-313		-313
	1522	Gas	230	0	230	277	47		47
	1602	Rents Costs	870	0	870	2,496	1,626		1,626
	1612	Crown Lease	16,600	0	16,600	4,960	-11,640		-11,640
	1711	Other Council Rates	110	0	110	0	-110		-110
	1730	Water-Metered	310	0	310	1,645	1,335		1,335
	1840	Cleaning Goods	0	0	0	33	33		33
	1850	Window Cleaning Material	0	0	0	50	50	20,000	20,050
BEID		Sum:	46,270	0	46,270	14,465	-31,805	20,000	-11,805
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
CTRA	2101	Petrol	11,400	0	11,400	346	-11,054		-11,054
	2102	Derv	8,170	0	8,170	1,174	-6,996		-6,996
	2103	Vehicle Taxation	1,220	0	1,220	1,248	28		28
	2104	Red Diesel	540	0	540	0	-540		-540
	2105	Tyres/Tubes	0	0	0	8	8		8
	2107	Diesel-Other	0	0	0	6,296	6,296		6,296
	2110	Oil-Lubricant	100	0	100	0	-100		-100
	2115	Repair and Maintenance	8,290	0	8,290	371	-7,919		-7,919
	2117	MOT	0	0	0	88	88		88
	2140	Fleet Maintenance Costs	3,410	0	3,410	2,558	-852		-852
	2170	Repairs-Labour	0	0	0	3,148	3,148		3,148
	2171	Repairs-Parts	0	0	0	6,655	6,655		6,655
	2172	General repair-Labour	0	0	0	897	897		897
	2320	Lease Vehicle	0	0	0	3,655	3,655		3,655
	2710	Car Allowance	0	0	0	67	67	4,000	4,067
CTRA		Sum:	33,130	0	33,130	26,511	-6,619	4,000	-2,619
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
DCYF	3010	Office Goods-Purchase	0	0	0	20	20		20
	3100	Tools-Active	12,500	0	12,500	0	-12,500		-12,500
	3103	Visual Equipment	0	0	0	965	965		965
	3110	Safety Equipment	0	0	0	1,701	1,701		1,701
	3130	Tols-Purchase	0	0	0	1,944	1,944		1,944
	3131	Tools-Maintenance	0	0	0	2,156	2,156		2,156
	3132	Tools-Hire	0	0	0	1,226	1,226		1,226
	3138	Heavy Equipment-Hire	0	0	0	0	0		0
	3139	Maintenance Agreement	0	0	0	2,156	2,156		2,156
	3171	Mobile Signs-Purchase	0	0	0	802	802		802
	3183	Boat Maintenance	0	0	0	2,485	2,485		2,485
	3759	Food-Purchase	0	0	0	59	59		59
	3800	Protective Clothing	3,330	0	3,330	0	-3,330		-3,330
	3810	Safety Clothing	0	0	0	2,681	2,681		2,681
	3831	Waterproofs	0	0	0	74	74		74
	3839	Other personal Equipment	0	0	0	495	495		495
	3920	Printing-General	0	0	0	261	261		261
	3939	Office Goods-Purchase	2,460	0	2,460	49	-2,411		-2,411
	3941	Computer Technology	0	0	0	137	137		137
	3980	Central Printing Costs	0	0	0	36	36		36

	4156	Safety/Security	0	0	0	930	930		930
	4201	Postage	0	0	0	13	13		13
	4210	Telephone	6,200	0	6,200	5,253	-947		-947
	4220	Mobile Telephone	770	0	770	312	-458		-458
	4222	Telephone-Purchase	0	0	0	98	98		98
	4263	VHF Radio License	380	0	380	0	-380		-380
	4280	Postage recharge	0	0	0	19	19		19
	4713	Beach Awards	160	0	160	0	-160		-160
	4802	Legal Costs	0	0	0	480	480		480
	4811	Miscellaneous Fees	0	0	0	25	25		25
	4903	Landfill Charges	0	0	0	47	47		47
	4911	Carcass Removal/Disposal	0	0	0	218	218		218
	4921	Disposal License	0	0	0	168	168		168
	4969	Environmental Improvements	0	0	0	150	150		150
	4975	Third Party Costs	0	0	0	937	937		937
	4988	Testing Equipment	0	0	0	1,449	1,449	3,000	4,449
DCYF		Sum:	25,800	0	25,800	27,347	1,547	3,000	4,547
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
ETRY	5210	Beach Cleaning	136,450	0	136,450	0	-136,450	136,450	0
	5218	Beach Cleaning-Additional Work	5,620	0	5,620	783	-4,837	4,837	0
	5716	Beach Cleaning-Contractor	3,380	0	3,380	730	-2,650	2,650	0
ETRY		Sum:	145,450	0	145,450	1,513	-143,937	143,937	0
Type	Account	Description	Budget 2	Adjustment	Budget 1	Actuals	Remainder	Commitment	
INCM	7505	Other Authority Income	0	0	0	-7,000	-7,000	-2,812	-9,812
	7641	Electricity Recharges	0	0	0	-1,108	-1,108		-1,108
	7670	Donation	0	0	0	-3,670	-3,670		-3,670
	7671	Film Unit Income	0	0	0	-1,103	-1,103		-1,103
	7993	Vehicle-Sale of Surplus	0	0	0	-4,735	-4,735		-4,735
	8061	Registration Powerboat	-540	0	-540	-35,232	-34,692		-34,692
	8069	Jet Ski Registration	-8,060	0	-8,060	-9,576	-1,516		-1,516
	8234	Powerboat launching	-33,720	0	-33,720	-14,524	19,196		19,196
	8236	Concessions	-19,030	0	-19,030	-15,143	3,887		3,887
	8237	Launching Jet Ski	0	0	0	-21,687	-21,687		-21,687
	8241	Parking	-151,200	0	-151,200	-66,474	84,726		84,726
	8675	Rent-Land	0	0	0	-150	-150		-150
	8690	Rent-Other	0	0	0	-937	-937		-937
INCM		Sum:	-212,550	0	-212,550	-181,339	31,211	-2,812	28,399
		Total	193,100	-2,927	190,173	25,326	-164,847	178,736	13,889

Awdurdod Harbwr Porthmadog Harbour Authority
2013 / 2014

	2013-14	2013-14	2013-14	2013-14	
	Lleol Local Ex VAT 2%	Lleol Local Inc VAT 2%	Eraill Others Ex. VAT 2%	Eraill Others Inc.VAT 2%	
Tollau Harbwr y fedr (taliad blynyddol, pob cwch)	31.43	37.71	32.68	39.22	Harbour Dues per meter (annual fee, all vessels)
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 1	308.91	370.70	380.87	457.04	Deep Water Mooring Rental + Harbour Dues Area 1
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 2	287.80	345.36	361.87	434.24	Deep Water Mooring Rental + Harbour Dues Area 2
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 3	266.69	320.03	338.64	406.37	Deep Water Mooring Rental + Harbour Dues Area 3
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 1	277.78	333.33	349.20	419.04	Wet Mooring Rental + Harbour Dues Area 1
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 2	256.66	308.00	328.08	393.70	Wet Mooring Rental + Harbour Dues Area 2
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 3	235.55	282.66	309.08	370.90	Wet Mooring Rental + Harbour Dues Area 3
Rhent Angorfa Sych + Tollau Harbwr Ardal 1	180.75	216.9	223.99	268.79	Drying Mooring + Harbour Dues Area 1
Rhent Angorfa Sych + Tollau Harbwr Ardal 3	138.53	166.23	181.76	218.11	Drying Mooring + Harbour Dues Area 3
Trwydded Angorfa - Angorfeydd Preifat (Angorfeydd ôl a blaen yn unig) yn cynnwys Borth y Gest	41.59	59.89	49.91	59.89	Mooring License – Private Moorings per mooring (Fore and aft moorings only) including Borth y Gest
<i>Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod</i>					<i>Visiting Vessels – Daily or part of day</i>
Cwsmeriaid Harbwr/Marina Cyngor Gwynedd	5.00	6.00			Gwynedd Council Harbour/Marina Clients
Pob Cwch Ymweld Arall			5.00	6.00	All Other Visiting Vessels
<i>Ardal 4 Borth-y-Gest</i>					<i>Area 4 Borth-y-Gest</i>
Pris y fedr am flwyddyn Angorfeydd ar gael i rhai sydd yn breswyl yn barhaol, a llawn amser yng Ngwynedd	18.15	21.78	32.68	39.22	Price per meter per annum Mooring fees available for individuals who reside in Gwynedd permanently, and full time
Cychod Masnachol (Cofrestredig) Pris y D.G dyddiol neu rhan	0.63	0.76	0.63	0.76	Commercial Vessels (Registered) Price per G.R.T per day or part of
Trwydded Parcio a Lansio – uchafswm 50 llestr	1,377	1,652,40	1,377	1,652.40	Park and Launch License – max 50 vessels
Lansio cychod eraill – fel ffioedd lansio traethau					Launching fees – as per beach launching fees
Gaeafu ar ddŵr yr Harbwr + 25% Tollau Harbwr	145.70	174.84	145.70	174.84	Vessels on winter moorings + 25% Harbour Dues
Diddymu cais angorfa. Gorddewisol	Rule 1/18	Rule 1/18	Rule 1/18	Rule 1/18	Cancellation of mooring (Discretionary)

Uned Morwrol a Pharciau Gwledig – Maritime and Country Parks Unit

FFIOEDD A THALIADAU CYFFREDINOL / GENERAL FEES AND CHARGES

Prisiau Eithrio TAW	2011-12	2012-13	2013-14	Prices exclude VAT
Rhaff priodol i angorfa. a gefynnau. (macsimwm 5 medr)	17.50	-----	-----	Suitable mooring warp including shackle, (Maximum 5 Meters)
Rhaff cysylltiol a bwi codi	20.00	22.00	25.00	Link line and pickup buoy
Gosod rhaffau angorfeydd	25.00	30.00	35.00	Fitting of mooring lines.
Ffi Cytundeb Angorfa Trefor (fesul llestr)	36.47	37.93	38.50	Trefor Mooring Fee Agreement (per vessel)
Trwydded Cychwyr - Pwer {Dim TAW}	40.00	50.00	50.00	Boatman's Licence - Power { No VAT }
Trwydded Perchennog - Pwer {Dim TAW}	50.00	60.00	60.00	Proprietor's Licence - Power { No VAT }
Trwydded Cwch Pleser - Rhwyfo { Dim TAW }	10.00	12.00		Pleasure Boat Licence - Rowing { No VAT }
Cychod hwylio dingi gyda/heb peiriant (Dyddiol)	4.17	-----	-----	Sailing dinghy with/without outboards (Daily)
Cychod hwylio dingi gyda/heb peiriant (Tymhorol)	37.50	41.66	-----	Sailing dinghy with/without outboards (Seasonal)
Cychod pwr hyd at 3.5 medr - peiriant dan 10HP (Dyddiol) Ceisiadau mewn person yn unig	4.58	-----	-----	Powerboats up to 3.5 metres - engine under 10HP (Daily) In person applications only
Cychod pwr hyd at 3.5 medr - peiriant dan 10HP (Blwyddyn) Ceisiadau mewn person yn unig	45.83	-----	-----	Powerboats up to 3.5 metres - engine under 10HP (Annual) In person applications only



Gwasanaeth Morwrol / Maritime Unit

Ffioedd Lansio a Cofrestru Cychod Pŵer & Badau Dŵr Personol Powerboats & Personal Watercraft Launching and Registration Fees



01/04/2013 – 31/03/2014

Holl ffioedd yn cynnwys TAW / All fees inclusive of VAT

Ffi Adnewyddiad (Trwyddedau Bach)	2012/13	2013/14	Renewal Fees (Small Permits)
Cofrestru Blynyddol - Trwyddedau Cofrestru Bach yn unig Ceisiadau post i'r Brif Swyddfa Forwrol yn unig Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	25.00 30.00	25.00 30.00	Annual Re-registration – Small Registration permits only Postal applications to the Council Maritime Office only In person applications at the Harbour Offices or at the Beaches
Ffi Adnewyddiad (Trwyddedau Mawr a Bychan)			Renewal Fees (Large and Small Permits)
Cofrestru Blynyddol - Rhifau Adnabod + Trwydded Cofrestru Ceisiadau post i'r Brif Swyddfa Forwrol Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	35.00 40.00	35.00 40.00	Annual Registration – Identification Number + Registration Permits Postal applications to the Council Maritime Office only In person applications at the Harbour Offices or at the Beaches
Ceisiadau Newydd			New Applications
Cofrestru Blynyddol - Rhifau Adnabod + Trwydded Cofrestru Ceisiadau post i'r Brif Swyddfa Forwrol Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	35.00 40.00	35.00 40.00	Annual Registration – Identification No + Registration Permits Postal applications to the Council Maritime Office only In person applications at the Harbour Offices or at the Beaches
Trwyddedau Lansio			Launching Permit
Lansio dyddiol Yn Swyddfeydd yr Harbyrau neu ar y Traethau	12.00	10.00	Daily launch At the Harbour Offices or at the Beaches
Lansio Blynyddol (1 Ebrill – 31 Mawrth) – cynnwys ffi cofrestru Ceisiadau post i'r Brif Swyddfa Forwrol Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	130.00 150.00	130.00 150.00	Annual Launching (1 April – 31 March) – inclusive of registration fee Postal applications to the Council Maritime Office In person applications at the Harbour Offices or at the Beaches
Trosglwyddo / Aiddodiad			Transfer / Replacement
Ceisiadau drwy'r post yn unig - Prif Swyddfa Forwrol Trwyddedau Cofrestru yn unig (Trwyddedau Bach) Rhifau Adnabod a Trwyddedau Cofrestru (Trwyddedau Mawr + Bach)	25.00 35.00	25.00 35.00	Postal application only - Council Maritime Office Registration permits only (Small Permits) Identification Numbers and Registration Permits (Large + Small Permits)
Cychod llai na 10 HP			Vessels under 10 HP
Ffi Cofrestru Blynyddol – Ceisiadau mewn person yn unig Harbyrau neu'r Traethau gyda'r cwch ar gael er ei archwilio	20.00	20.00	Annual Registration Fee - In person application only Harbour or Beaches, with vessel available for inspection

Inflation on Income 2013-14

	Gwariant Col 18 £	Gwariant Col 30 £	Chwyddiant Gwariant Col 31 £	Addasu £	Gwariant Terf £	Difference mewn £ £	Difference in % %	Increase £ in Target Col 31 iii £	Final Target Col 34 £
Hafan	552,630	556,440	5,750		562,190	9,560	1.73%	-30,100.00	-1,560,550.00
Beaches	404,700	405,860	4,670		410,530	5,830	1.44%	-3,070.00	-215,620.00
Harbwr Pwllheli	54,350	54,440	570		55,010	660	1.21%	-1,270.00	-105,080.00
Harbwr Porthmadog	72,630	73,780	550		74,330	1,700	2.34%	-1,820.00	-79,730.00
Harbwr Abermaw	63,330	63,360	670		64,030	700	1.11%	-540.00	-48,900.00
Harbwr Aberdyfi	78,260	78,410	640		79,050	790	1.01%	-410.00	-41,110.00
Total Harbours	268,570	269,990	2,430		272,420	3,850	1.43%	-4,040.00	-274,820.00
Doc Fictoria	88,430	88,490	1,010		89,500	1,070	1.21%	-1,380.00	-114,930.00
Parc Padarn	195,310	195,720	1,800		197,520	2,210	1.13%	-2,250.00	-170,080.00
Parc Glynllifon	112,200	112,290	1,780		114,070	1,870	1.67%	-1,740.00	-85,940.00

Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit

Cyfanswm wedi Cofrestru Cychod Pŵer - Total number of Powerboat Registrations

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi</i>	<i>Harbwr Abermaw</i>	<i>Harbwr Porthmadog</i>	<i>Harbwr Pwllheli</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2005	82	125	120	239	56	184 Abersoch	137	943
2006	80	121	58	199	80	187 Abersoch	332	1057
2007	45	111	39	183	46	102 Abersoch 8 Machroes 40 Trefor	617	1191
2008	37 Harbwr 3 Tywyn	92	30	147	25	65 Abersoch a Machroes 18 Trefor	659	1076
2009	47 Harbwr 1 Tywyn	81 Abermaw 24 Caerddaniel	26	123	30	95 Abersoch 15 Machroes 29 Trefor	702	1173
2010	37 Harbwr 0 Tywyn	112 Abermaw 16 Caerddaniel	28	160	32	110 Abersoch 17 Machroes 90 Warren 18 Trefor 17 Nefyn 38 Morfa Nefyn	714	1389
2011	25 Harbwr 1 Tywyn	63 Abermaw 7 Caerddaniel	24	150	29	62 Abersoch 12 Machroes 12 Warren 31 Trefor 6 Nefyn 46 Morfa Nefyn	701	1169
2012	23 Harbwr 4 Tywyn	48 Abermaw 18 Caerddaniel	23	23	8	70 Abersoch 4 Machroes 13 Trefor 14 Nefyn 25 Morfa Nefyn	595	868

Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit

Cyfanswm wedi Cofrestru Badau Dwr Personol - Total number of Personal Watercraft Registrations

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi</i>	<i>Harbwr Abermaw</i>	<i>Harbwr Porthmadog</i>	<i>Harbwr Pwllheli</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2005	56	153	416	162	-	-	408	1195
2006	51	148	136	108	230	136 Abersoch	399	1208
2007	31	111	66	79	175	90 Abersoch 11 Machroes 6 Trefor	471	1040
2008	32	79	46	68	150	91 Abersoch a Machroes 2 Trefor	403	871
2009	27 Aberdyfi 3 Tywyn	69 Abermaw 18 Caerddaniel	45	51	185	107 Abersoch 8 Machroes	374	892
2010	27 Aberdyfi	83 Abermaw 17 Caerddaniel	39	63	201	99 Abersoch 3 Machroes 22 Warren 1 Trefor 1 Nefyn 9 Morfa Nefyn	400	965
2011	23 Aberdyfi	39 Abermaw 3 Caerddaniel	51	65	168	71 Abersoch 3 Machroes 9 Warren 3 Nefyn 8 Morfa Nefyn	382	825
2012	9	37 Abermaw 7 Caerddaniel	24	7	86	53 Abersoch 2 Machroes 1 Trefor 3 Nefyn 6 Morfa Nefyn	390	625

Morfa Bychan / Black Rock Sands**Cyngor - Council:** Cyngor Gwynedd

Blwyddyn - Year: 2012	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2011	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2010	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2009	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2008	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2007	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2006	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2005	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2004	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2003	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2002	Ansawdd Dwr Ymdrochi: Ardderchog	Water quality: Excellent
Blwyddyn - Year: 2001	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 2000	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1999	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1998	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1997	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1996	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1995	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1994	Ansawdd Dwr Ymdrochi: Gwael	Water quality: Poor
Blwyddyn - Year: 1993	Ansawdd Dwr Ymdrochi: Da	Water quality: Good
Blwyddyn - Year: 1992	Ansawdd Dwr Ymdrochi: Gwael	Water quality: Poor
Blwyddyn - Year: 1991	Ansawdd Dwr Ymdrochi: Gwael	Water quality: Poor
Blwyddyn - Year: 1990	Ansawdd Dwr Ymdrochi: Da	Water quality: Good

Tabl Data Table

	Dyddiad Date	intestinal enterococci colonies/100ml	escherichia coli colonies/100ml	total coliform colonies/100ml	faecal coliform colonies/100ml	faecal streptococci colonies/100ml	Safon Classification
1	11/05/12 2:50:00 PM	< 10	< 10				Uwch / Higher
2	21/05/12 2012 12:40:00 PM	< 10	< 10				Uwch / Higher
3	27/05/12 12:40:00 PM	< 10	< 10				Uwch / Higher
4	31/05/12 11:10:00 AM	< 10	< 10				Uwch / Higher
5	08/06/12 1:10:00 PM	109	450				Isafswm/Minimum
6	14/06/12 12:40:00 PM	< 10	< 10				Uwch / Higher
7	19/06/12 3:05:00 PM	< 10	< 10				Uwch / Higher
8	27/06/12 1:05:00 PM	< 10	< 10				Uwch / Higher
9	03/07/12 4:55:00 PM	< 10	82				Uwch / Higher
10	13/07/12	< 10	36				Uwch / Higher

11	19/07/12 10:00:00 AM	< 10	< 10				Uwch / Higher
12	25/07/12 4:15:00 PM	< 10	< 10				Uwch / Higher
13	31/07/12 1:25:00 PM	< 10	< 10				Uwch / Higher
14	10/08/12 12:25:00 PM	< 10	< 10				Uwch / Higher
15	18/08/12 11:05:00 AM	340	900				Isafswm/Minimum
16	28/08/12 3:05:00 PM	< 10	27				Uwch / Higher
17	05/09/12 11:05:00 AM	< 10	< 10				Uwch / Higher
18	13/09/12 2:10:00 PM	< 10	< 10				Uwch / Higher
19	19/09/12 2:05:00 PM	< 10	< 10				Uwch / Higher
20	25/09/12 12:10:00 PM	27	91				Uwch / Higher

DYNESIAD I BORTHMADOG APPROACHES TO PORTHMADOG

This chart is produced and intended as a guide only. The channel is constantly changing. The Aids to Navigation may be moved without prior notice. Mariners are advised to consult regularly with the Harbour staff for updates.
Tel/fax 01766 512927 Mob 07879433147
Email DaveO'neill@gwynedd.gov.uk

Issued 13/09/12
David John O'Neill

The Channel should not be used at any time, other than 2 hours either side of high water. (Dependant on sea state)

Fairway	52° 53.008' N	004° 11.097' W
1 Starboard	52° 52.974' N	004° 10.637' W
2 Port	52° 53.014' N	004° 10.326' W
3 Starboard	Off Station	Off Station
4 Port	52° 53.108' N	004° 09.970' W
5 Starboard	52° 53.224' N	004° 09.673' W
6 Port	52° 53.433' N	004° 09.558' W
7 Starboard	52° 53.725' N	004° 09.324' W
8 Port	52° 53.839' N	004° 09.151' W
9 Starboard	52° 53.999' N	004° 08.843' W
10 Port	52° 54.162' N	004° 08.632' W
11 Starboard	52° 54.442' N	004° 08.678' W
12 Port	52° 54.324' N	004° 08.820' W
Temp Port	52° 54.670' N	004° 08.327' W
13 Starboard	52° 54.587' N	004° 08.516' W
14 Port	52° 54.893' N	004° 07.985' W
15 Starboard	52° 54.792' N	004° 08.096' W
17 Starboard	52° 55.004' N	004° 07.871' W



Fairway Buoy
L FI W 10s
52° 53' 008" N
004° 11' 097" W



1, Q FLG



2, Q FLR



4, FL R (2)5s



5, FL G (2)5s



6, FL R (3)10s



7, FL G (3)10s



8, FL R (4)15s



9, FL G (4)15s



10 FIR 2.5s



12, FL R 4s



11, FL G (5)20s



13, FL G 2s



15, FL G 4s



14, FL R 6s



17, FL G 6s



Borth y Gest

Bae Samson

Temp

Ynys Gyngar
White House

Black Rock Sands

North bank

Harlech Spit