

**COUNCIL DECISION NOTICE
CYNGOR GWYNEDD**

(Section 100C of the Local Government Act 1972 (as amended by the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020)

2 March 2023

Hybrid meeting

Present:

Councillors: Elwyn Jones (Chair)
R.Medwyn Hughes (Vice-chair)

Craig ab Iago, Menna Baines, Beca Brown, Stephen Churchman, Glyn Daniels, Anwen Davies, Dafydd Owen Davies, Elwyn Edwards, Elfed Wyn ap Elwyn, Alan Jones Evans, Dylan Fernley, Delyth Lloyd Griffiths, Jina Gwyrfai, Annwen Hughes, Iwan Huws, Nia Wyn Jeffreys, Anne Lloyd Jones, Berwyn Parry Jones, Dawn Lynne Jones, Dewi Jones, Elin Walker Jones, Gwilym Jones, Gareth Tudor Jones, Huw Wyn Jones, Linda Ann Jones, Menna Jones, Eryl Jones-Williams, Cai Larsen, Beth Lawton, Dafydd Meurig, Dilwyn Morgan, Linda Morgan, Dewi Owen, Edgar Wyn Owen, Gwynfor Owen, Llio Elenid Owen, Gareth Coj Parry, Nigel Pickavance, John Pughe, Rheinallt Puw, Arwyn Herald Roberts, Beca Roberts, Elfed P Roberts, John Pughe Roberts, Richard Glyn Roberts, Huw Llwyd Rowlands, Paul Rowlinson, Angela Russell, Dyfrig Siencyn, Ioan Thomas, Peter Thomas, Rob Triggs, Rhys Tudur, Hefin Underwood, Einir Wyn Williams, Eirwyn Williams, Gareth Williams, Gruffydd Williams and Sasha Williams.

Officers:

Dafydd Gibbard (Chief Executive), Geraint Owen (Corporate Director), Dylan Owen (Corporate Director and Statutory Director of Social Services), Dewi Morgan (Statutory Finance Officer), Iwan Evans (Monitoring Officer), Ian Jones (Head of Democracy Services), Carys Fôn Williams (Head of Housing and Property Department), Sioned Williams (Head of Economy and Community Department), Ffion Madog Evans (Assistant Head of Finance - Accountancy and Pensions), Debbie Anne Jones (Assistant Head – Corporate Services (Education)), Eurig Huw Williams (Human Resources Advisory Service Manager), Dewi Jones (Council Business Support Services Manager), Vera Jones (Democracy and Language Service Manager) and Eirian Roberts (Democracy Services Officer).

Apologies:

Councillors:- John Brynmor Hughes, Elin Hywel, Kim Jones, June Jones, Meryl Roberts and Elfed Williams.

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(Section 100C of the Local Government Act 1972 (as amended by the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020)

Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 7: ANNUAL REVIEW - COUNCIL'S PAY POLICY 2023/24

DECISION

To approve the recommendation of the Chief Officers Appointment Committee to adopt the Pay Policy for 2023/24.

THE RESULT OF THE VOTE

In favour	46
Against	10
Abstentions	2

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

The Monitoring Officer, on behalf of the chief officers who were present, as the report involved their salaries.

He was of the opinion that the officers had a significant interest and, along with the Corporate Director, the Head of Finance and the Head of Housing and Property Department, the Head of Democratic Services and the Head of Economy and Community Department, the Monitoring Officer withdrew from the meeting during the discussion on the item, as they did not need to be in attendance to advise.

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Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 8: CYNGOR GWYNEDD PLAN - 2023-28

DECISION

To adopt the Cyngor Gwynedd Plan 2023-28.

THE RESULT OF THE VOTE

In favour	54
Against	4
Abstentions	1

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

No declarations of personal interest or relevant dispensations were received.

**COUNCIL DECISION NOTICE
CYNGOR GWYNEDD**

(Section 100C of the Local Government Act 1972 (as amended by the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020)

Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 9: CAPITAL STRATEGY 2023/24 (INCLUDES INVESTMENT AND BORROWING STRATEGIES)

DECISION

To accept the report and to approve the Capital Strategy for 2023/24.

THE RESULT OF THE VOTE

In favour	54
Against	0
Abstentions	1

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

No declarations of personal interest or relevant dispensations were received.

**COUNCIL DECISION NOTICE
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(Section 100C of the Local Government Act 1972 (as amended by the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020)

Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 10: 2023/24 BUDGET

DECISION

1. To approve the recommendations of the Cabinet, namely:-

(a) Set a budget of £317,880,310 for 2023/24, to be funded by £227,842,930 of Government Grant and £90,037,380 Council Tax income (which is an increase of 4.95% on the tax of individual dwellings).

(b) To set a capital programme of £67,780,150 in 2023/24, to be funded from the sources noted in Appendix 4 of the report.

2. To note that the Cabinet Member for Finance, in a decision notice dated 6 January 2023, approved the calculation of the following amounts for 2023/24 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992 ("The Act"):-

(a) 56,182.77 being the amount calculated as Gwynedd's Tax Base in accordance with the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995 as amended, as its Council Tax base for the year.

(b) Part of the Council's Area - Community Tax Base -

Aberdaron	608.85	Llanddeiniolen	1,871.98
Aberdyfi	1,195.87	Llandderfel	523.58
Abergwyngregyn	126.33	Llanegryn	172.23
Abermaw (Barmouth)	1,285.44	Llanelltyd	323.96
Arthog	709.28	Llanengan	2,586.58
Y Bala	805.47	Llanfair	369.71
Bangor	4,268.54	Llanfihangel y Pennant	257.09
Beddgelert	348.15	Llanfrothen	241.18
Betws Garmon	145.50	Llangelynnin	469.53
Bethesda	1,695.61	Llangywer	154.57
Bontnewydd	462.48	Llanllechid	361.11
Botwnnog	485.84	Llanllyfni	1,455.91

Brithdir a		Llannor	930.15
Llanfachreth	467.94	Llanrug	1,151.24
Bryncrug	346.51	Llanuwchllyn	330.26
Buan	236.07	Llanwnda	820.41
Caernarfon	3,699.26	Llanycil	218.04
Clynnog Fawr	493.91	Llanystumdwy	936.33
Corris	324.86	Maentwrog	318.33
Criccieth	995.98	Mawddwy	389.38
Dolbenmaen	659.77	Nefyn	1,678.16
Dolgellau	1,300.53	Pennal	245.61
Dyffryn Ardudwy	870.27	Penrhyndeudraeth	822.10
Y Felinheli	1,196.12	Pentir	1,300.28
Ffestiniog	1,855.12	Pistyll	282.17
Y Ganllwyd	90.22	Porthmadog	2,277.83
Harlech	876.70	Pwllheli	1,833.57
Llanaelhaearn	480.92	Talsarnau	362.74
Llanbedr	365.94	Trawsfynydd	519.28
Llanbedrog	847.20	Tudweiliog	502.47
Llanberis	793.84	Tywyn	1,779.26
Llandwrog	1,063.40	Waunfawr	566.22
Llandygai	1,029.59		

namely the amounts calculated as the Council Tax Base amounts for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts now be calculated by the Council for the year 2023/24 in accordance with Sections 32 to 36 of the Act:-

- (a) £505,479,830 Being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (gross expenditure).
- (b) £185,199,940 Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3)(a) to (c) of the Act (income).
- (c) £320,279,890 Being the sum that corresponds with the difference between the above aggregate 3 (a) and the above aggregate 3 (b) calculated by the Council, in accordance with Section 32(4) of the Act, as its budgetary requirements for the year (net budget).
- (ch) £227,347,266 Being the aggregate of the sums which the Council estimates will be payable for the year into its fund in respect of redistributed Non-domestic Rates and Revenue Support Grant, less the estimated cost to the Council of discretionary Non-domestic rate relief granted.
- (d) £1,654.11 Being the amount in 3(c) above, less the sum in 3(ch) above, all divided by the sum noted in 2(a) above, that

was calculated by the Council in accordance with 33(1) of the Act, which is the basic amount of Council Tax for the year (Gwynedd Council tax and the average community council tax).

(dd) £2,895,243.21 Being the aggregate amount of all special items referred to in Section 34 (1) of the Act (community council precepts).

(e) £1,602.58 Being the sum in 3(d) above, less the result of dividing the amount in 3(dd) above divided by the amount in 2(a) above, that was calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (Band D for Gwynedd Council Tax only).

(f) For parts of the Council's area -

Aberdaron	1,627.22	Llanddeiniolen	1,619.14
Aberdyfi	1,637.96	Llandderfel	1,619.77
Abergwyngregyn	1,634.24	Llanegryn	1,640.32
Abermaw (Barmouth)	1,651.59	Llanelltyd	1,625.73
Arthog	1,622.32	Llanengan	1,623.84
Y Bala	1,636.10	Llanfair	1,648.56
Bangor		Llanfihangel y Pennant	1,648.31
	1,718.71	Llanfrothen	1,645.29
Beddgelert	1,637.05	Llangelynnin	1,630.62
Betws Garmon	1,623.20	Llangywer	1,631.69
Bethesda	1,666.46	Llanllechid	1,647.09
Bontnewydd	1,642.58	Llanllyfni	1,636.92
Botwnnog	1,615.96		
Brithdir a Llanfachreth	1,628.22	Llannor	1,624.08
Bryncrug	1,640.34	Llanrug	1,672.07
Buan	1,618.47	Llanuwchllyn	1,647.45
Caernarfon	1,683.68	Llanwnda	1,639.15
Clynnog Fawr	1,643.07	Llanycil	1,623.22
Corris	1,637.46	Llanystumdwy	1,622.87
Criccieth	1,652.78	Maentwrog	1,622.54
Dolbenmaen	1,629.86	Mawddwy	1,630.06
Dolgellau	1,661.79	Nefyn	1,654.42
Dyffryn Ardudwy	1,660.03	Pennal	1,663.65
Y Felinheli	1,641.04	Penrhyndeudraeth	1,678.42
Ffestiniog	1,725.06	Pentir	1,644.88
Y Ganllwyd	1,638.60	Pistyll	1,645.11
Harlech	1,682.42	Porthmadog	1,630.05
Llanaelhaearn	1,654.56	Pwllheli	1,656.57
Llanbedr	1,657.23	Talsarnau	1,663.23
Llanbedrog	1,632.38	Trawsfynydd	1,641.09

Llanberis	1,647.93	Tudweiliog	1,616.51
Llandwrog	1,672.75	Tywyn	1,658.18
Llandygai	1,635.01	Waunfawr	1,623.77

being the amounts given by adding the amounts of the item or special items relating to dwellings in those parts of the Council's area mentioned above, to the sum given in 3(e) above, divided in each case by the amount of 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(ff) In respect of part of the Council's area, the figures noted in Appendix 1 to Appendix 11 to Item 10 on the Council agenda, being the amounts given by multiplying the sums specified in 3(f) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2023/24 the North Wales Police and Crime Commissioner has stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
222.06	259.07	296.08	333.09	407.11	481.13	555.15	666.18	777.21

5. Having calculated the aggregate in each case of the amounts at 3(ff) and 4 above, the Council, in accordance with Section 30(2) of the Act, hereby sets the amounts noted in Appendix 2 to Appendix 11 to Item 10 on the Council agenda as the amounts of Council Tax for the year 2023/24 for each of the categories of dwellings shown in the Appendix.

THE RESULT OF THE VOTE

In favour	53
Against	4
Abstentions	0

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

No declarations of personal interest or relevant dispensations were received.

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Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 11: PARTICIPATION STRATEGY

DECISION

To adopt the Participation Strategy.

THE RESULT OF THE VOTE

In favour	48
Against	0
Abstentions	6

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

No declarations of personal interest or relevant dispensations were received.

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(Section 100C of the Local Government Act 1972 (as amended by the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020)

Date of COUNCIL Meeting

2 March 2023

SUBJECT

Item 12: COMMITTEES CALENDAR 2023/24

DECISION

To adopt the Committees Calendar for 2023/24.

THE RESULT OF THE VOTE

In favour	50
Against	0
Abstentions	2

DECLARATIONS OF PERSONAL INTEREST AND PROTOCOL MATTERS

No declarations of personal interest or relevant dispensations were received.
