

MEETING	SCHOOLS FINANCE FORUM
DATE	18 June 2018
TITLE	Service Level Agreements 2018/19
RECOMMENDATION	To accept the report
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CABINET MEMBER FOR EDUCATION	Councillor Gareth Thomas

1 Service Level Agreements

Gwynedd Council offers schools Service Level Agreements for a range of services, and the agreements ended on 31/03/18. Therefore the agreements are offered again for the period 01/04/18 to 31/03/21.

Since the work of establishing the Area Offices is ongoing, the Schools' Budget Forum agreed to extend the current 'Education Support Unit' agreement (primary) and 'Personnel, Payroll and Legal Support Services' SLAs for an additional year (2018-19). However, the 'Schools Support Service' SLA contains a section of extra services which are to be trialled with schools for 2018-19 at no extra cost.

The format of the Grounds Maintenance SLA is completely new for 2018-21. Detailed calculations have been undertaken with regard to the requirements of each school site, and sent to the relevant schools.

For 2018-19, the price of the Grounds Maintenance SLA will correspond to last year's price having added inflation. *Re-modelling of the allocation to schools for Grounds Maintenance will have to be undertaken in the future so that it reflects more accurately the grounds maintenance requirements of the individual school sites. The aim will be to reach the situation where the price of the core services of the Ground Maintenance SLA for a school corresponds to the school's allocation.*

The appendix summarizes the schools' responses and comments up to 7 June, 2018.