

SAVINGS SCHEME OVERVIEW 2020/21 ONWARDS BY DEPARTMENT

Department	Total Savings 2020/21 onwards £ - number		Profile							
			2020/21 £ - number		2021/22 £ - number		2022/23 £ - number		2023/24 £ - number	
Education	280,560	3	215,560	2	65,000	1	-	-	-	-
Environment	449,080	23	306,950	16	129,630	6	12,500	1	-	-
Corporate Support	413,250	11	195,500	7	117,750	3	100,000	1	-	-
Finance	236,800	10	111,800	6	100,000	3	25,000	1	-	-
Economy and Community	380,000	11	175,000	8	166,250	2	38,750	1	-	-
Adults, Health and Wellbeing	1,427,380	16	953,250	10	274,130	5	200,000	1	-	-
Children and Supporting Families	1,113,520	7	326,310	3	483,620	2	279,750	1	23,840	1
Highways and Muinicipal	1,125,000	26	326,250	15	611,250	7	187,500	4	-	-
Consultancy	59,500	3	59,500	3	-	-	-	-	-	-
Corporate Management Team and Legal	19,060	3	19,060	3	-	-	-	-	-	-
TOTAL	5,504,150	113	2,689,180	73	1,947,630	29	843,500	10	23,840	1