

MEETING	PWLLHELI HARBOUR CONSULTATIVE COMMITTEE
Date:	15 October 2019
Item:	Pwllheli Hafan and Harbour Review
Contact person:	Llyr Jones, Senior Manager Economy and Community

Background and context

1. You received a presentation back in March 2019 noting that there is a case for change for the Hafan in Pwllheli and therefore agree that the Council proceed to Stage 2, which is to complete detailed work on the following options:
 - Introduce improvements to existing arrangements
 - Management to remain within the Council with investment program
 - Create an arms-length company
 - Joint venture with private providers
 - Site leasing.

2. In order to progress with Phase 2, a multidisciplinary project team was established and external consultants appointed to develop the business case.

3. During the initial work with the external consultants, a decision was made to incorporate all the Council's assets in respect of the Harbour and Hafan site so that everything is considered in the further development of the above options.

4. The established Project Board comprises the Cabinet Member for Economic Development and Communities, local members and officers.

5. Since the appointment of the consultants earlier this year, the Project Board has worked closely with the consultants to look at a range of considerations relevant to the Hafan and Pwllheli Harbour; these include legal aspects, property, finance and maritime market trends.

6. A final report from the consultants is expected by mid-October.