

Appendix 1 - Summary of Education Transport Costs

| | February 2020 | November 2019 | November 2018 |
|--------------------------------|-----------------------|-----------------------|-----------------------|
| Transport - Pecyn 25 | £ 18,700.00 | £ 18,700.00 | £ 32,725.00 |
| College Transport | £ 324,632.00 | £ 321,396.90 | £ 202,614.50 |
| Managed Move Transport | | | £ 32,631.50 |
| Travellers Transport | £ 3,740.00 | £ 3,740.00 | £ 3,740.00 |
| Autisitic Units - Transport | £ 7,106.00 | £ 7,106.00 | £ 19,448.00 |
| ABC Units | £ 83,884.46 | £ 83,884.46 | £ 188,383.80 |
| Language disorder Units | £ 83,720.60 | £ 96,058.60 | £ 38,035.80 |
| Primary Language Units | £ 47,110.00 | £ 97,350.00 | £ 170,834.40 |
| All Through Language Units | | £ 14,025.00 | |
| Secondary Language Units | £ 29,753.50 | £ 41,166.00 | £ 43,020.00 |
| Behaviour Units | | £ 30,855.00 | £ 36,278.00 |
| Primary Schools | £ 434,021.39 | £ 403,014.81 | £ 404,215.46 |
| Secondary Schools | £ 326,419.72 | £ 321,034.12 | £ 300,005.97 |
| Special School - Out of County | £ 24,310.00 | £ 24,310.00 | £ 32,725.00 |
| Special School - Hafod Lôn | £ 510,566.10 | £ 475,765.40 | £ 518,925.00 |
| Special School - Pendalar | £ 298,003.20 | £ 290,598.00 | £ 191,675.00 |
| All Through Schools | £ 180,455.00 | £ 180,455.00 | £ 157,921.50 |
| Total | £ 2,372,421.97 | £ 2,409,459.29 | £ 2,373,178.93 |