

Final Accounts 2019/20 – Revenue Out-turn - Summary of the position per Department

	Final Review				End of November Position Target £ '000
	2019/20 Budget £'000	Gross Over / (Under) Spend 2019/20 £ '000	Recommended Adjustments £'000	Modified Over / (Under) Spend £ '000	
Adults, Health and Well-being	50,906	0	0	0	658
Children and Families	14,695	3,359	(3,259)	100	3,161
Education	85,853	(96)	0	(96)	16
Economy and Community	4,227	67	0	67	14
Highways and Municipal	24,464	547	(447)	100	970
Environment	3,339	(170)	70	(100)	(105)
Gwynedd Consultancy	102	(11)	0	(11)	87
Housing and Property	3,040	83	0	83	30
Corporate Management Team and Legal	1,632	(50)	0	(50)	(77)
Finance (and Information Technology)	6,095	(70)	0	(70)	(75)
Corporate Support	7,651	(100)	0	(100)	(96)
Corporate Budgets <i>(Variances only)</i>	*	(1,012)	1,012	0	0
Totals (net)	202,004	2,547	(2,624)	(77)	4,583

Finance from:	
Harvest Reserves and Provision (<i>Appendix 3</i>)	825
Financial Strategy Reserve	1,799
	<u>0</u>