

The effect of weakening the primary and secondary PTR

Appendix 8-3

		projected allocation 2016/17 (Sept 2015 pupil numbers)	sector percentage	A	+ / -	B	+ / -	C	+ / -	Ch
				savings pro-rata to the allocation	weaken the primary PTR by 0.5	savings pro-rata and primary PTR weakened by 0.5	weaken the primary PTR by a further 0.5	savings pro-rata and primary PTR weakened by 1.0	weaken the primary PTR by a further 0.5	primary to save the total £2.320million
1	primary	£35,904,099	55%	-£1,278,538	-£363,613	-£1,642,151	-£357,068	-£1,999,219	-£320,824	-£2,320,043
2	secondary	£29,631,020	45%	-£1,043,771	£363,407	-£680,363	£357,187	-£323,176	£323,176	£0
3	total	£65,535,119	100%	-£2,322,309	-£205	-£2,322,514	£119	-£2,322,395	£2,352	-£2,320,043

for information -

	SAFEGUARDING	2016/17 prior to savings	A		B		C		Ch
4	primary	£456,123	£556,123		£587,808		£618,923		£648,190
5	number of schools	20	22		22		22		23
6	secondary	£50,765	£180,690		£124,508		£85,793		£50,765
7	number of schools	2	3		2		2		2
8	total	£506,887	£736,813		£712,316		£704,716		£698,955
9	number of schools	22	25		24		24		25