

Appendix 8-4

MODEL WEAKENING THE PRIMARY PUPIL:TEACHER RATIO

A B C Ch

| | | Sept 2015 pupil numbers 2016/17 prior to savings | savings pro- rata to allocation of 55% | pro-rata savings plus weaken the primary PTR by 0.5 | pro-rata savings plus weaken the primary PTR by 1.0 | primary to save the total £2.320million |
|-----|-------------------------------|---|--|--|--|---|
| 1.0 | Pupil : Teacher Ratio | | | | | |
| 1.1 | lowest | 7.94 | 7.94 | 7.94 | 7.94 | 7.94 |
| 1.2 | average | 21.17 | 22.29 | 22.64 | 22.99 | 23.31 |
| 1.3 | highest | 25.08 | 26.66 | 27.15 | 27.64 | 28.11 |
| | | | | | | |
| 2.0 | Safeguarding | | | | | |
| 2.1 | number of safeguarded schools | 20 | 22 | 22 | 22 | 23 |
| 2.2 | total safeguarding | £456,123 | £556,123 | £587,808 | £618,923 | £648,190 |
| 2.3 | lowest | £322 | £1,460 | £3,352 | £5,191 | £1,191 |
| 2.4 | average | £4,905 | £25,278 | £26,719 | £28,133 | £28,182 |
| 2.5 | highest | £52,585 | £55,999 | £56,979 | £57,942 | £58,810 |
| | | | | | | |
| 3.0 | Total Savings | | -£1,278,538 | -£1,642,151 | -£1,999,219 | -£2,320,043 |
| 3.1 | lowest | | £0 | £0 | £0 | £0 |
| 3.2 | averagae | | -£13,748 | -£17,658 | -£21,497 | -£24,947 |
| 3.3 | highest | | -£48,589 | -£62,538 | -£76,236 | -£88,597 |