

Modelu Arbedion PTR Ysgolion Uwchradd

Atodiad 8-6

Model Secondary Schools PTR Savings

Appendix 8-6

	Rhogolwg 2016/17 cyn arbedion / 2016/17 Projection prior to savings (nifer disgyblion Medi 2015/ Sept 2015 pupil numbers)		A				B				C				CH			
			Safeguarding	Allocation	Safeguarding	gwano PTR pro-rata i'r dyraniad 45% / weaken the PTR pro-rata to the allocation 45%	cyfanswm gwano PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	gwano PTR pro-rata i'r dyraniad 45% llai arbedion pellach 0.5 cynradd / weakened PTR pro- rata to allocation 45% less further savings of 0.5 primary	cyfanswm gwano PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	Safeguarding	gwano PTR pro-rata i'r dyraniad 45% llai arbedion pellach 1.0 cynradd / weakened PTR pro- rata to allocation 45% less further savings of 1.0 primary	cyfanswm gwano PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	Safeguarding	peidio gwano PTR uwchradd o gwbl / no weakening of the secondary PTR	Allocation	cyfanswm gwano PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3		
1 4002 DYFFRYN OGWEN	£0	£1,642,574	£0	-£67,025	-£75,805	-4.6%	£0	-£43,064	-£51,844	-3.1%	£0	-£20,456	-£29,236	-1.8%	£0	£0	-£8,780	-0.5%
2 4003 BOTWNNOG	£0	£1,835,700	£0	-£75,729	-£85,158	-4.6%	£0	-£48,656	-£58,086	-3.1%	£0	-£23,112	-£32,542	-1.8%	£0	£0	-£9,430	-0.5%
3 4004 BRYNREFAIL	£0	£2,687,347	£0	-£112,288	-£123,639	-4.6%	£0	-£72,146	-£83,497	-3.1%	£0	-£34,270	-£45,621	-1.7%	£0	£0	-£11,351	-0.4%
4 4007 DYFFRYN NANTLLE	£0	£1,995,583	£0	-£76,214	-£85,914	-4.3%	£0	-£48,968	-£58,668	-2.9%	£0	-£23,260	-£32,960	-1.6%	£0	£0	-£9,700	-0.5%
5 4009 EIFIONYDD	£0	£1,770,751	£0	-£73,930	-£83,224	-4.7%	£0	-£47,500	-£56,795	-3.2%	£0	-£22,563	-£31,857	-1.8%	£0	£0	-£9,294	-0.5%
6 4030 Y GADER	£0	£2,028,076	£0	-£69,810	-£79,212	-3.9%	£0	-£44,853	-£54,256	-2.7%	£0	-£21,306	-£30,708	-1.5%	£0	£0	-£9,403	-0.5%
7 4031 Y MOELWYN	£0	£1,680,714	£0	-£63,710	-£72,477	-4.3%	£0	-£40,934	-£49,701	-2.9%	£0	-£19,444	-£28,211	-1.7%	£0	£0	-£8,767	-0.5%
8 4032 TYWYN	£1,297	£1,412,253	£59,944	£0	-£8,293	-0.6%	£38,978	£0	-£8,293	-0.6%	£19,196	£0	-£8,293	-0.6%	£1,297	£0	-£8,293	-0.6%
9 4033 Y BERWYN	£49,468	£1,364,895	£105,595	£0	-£8,144	-0.6%	£85,530	£0	-£8,144	-0.6%	£66,598	£0	-£8,144	-0.6%	£49,468	£0	-£8,144	-0.6%
10 4034 ARDUDWY	£0	£1,510,177	£15,151	-£43,992	-£52,448	-3.5%	£0	-£38,000	-£46,455	-3.1%	£0	-£18,050	-£26,506	-1.7%	£0	£0	-£8,455	-0.6%
11 4036 FRIARS	£0	£4,321,543	£0	-£172,324	-£186,963	-4.3%	£0	-£110,719	-£125,358	-2.9%	£0	-£52,592	-£67,231	-1.6%	£0	£0	-£14,639	-0.3%
12 4037 TRYFAN	£0	£1,849,637	£0	-£77,465	-£87,327	-4.7%	£0	-£49,772	-£59,634	-3.2%	£0	-£23,642	-£33,504	-1.8%	£0	£0	-£9,863	-0.5%
13 4039 SYR HUGH OWEN	£0	£3,249,811	£0	-£122,773	-£134,503	-4.1%	£0	-£78,882	-£90,612	-2.8%	£0	-£37,470	-£49,199	-1.5%	£0	£0	-£11,730	-0.4%
14 4040 GLAN Y MOR	£0	£2,281,959	£0	-£92,894	-£103,379	-4.5%	£0	-£59,685	-£70,170	-3.1%	£0	-£28,351	-£38,836	-1.7%	£0	£0	-£10,485	-0.5%
cyfanswm uwchradd / total secondary	£50,765	£29,631,020	£180,690	-£1,048,153	-£1,186,487	-4.0%	£124,508	-£683,179	-£821,512	-2.8%	£85,793	-£324,514	-£462,847	-1.6%	£50,765	£0	-£138,333	-0.5%