

Appendix 2

Funded by	Core				Other	Draft Budget	
	Budget	Inflation	Contribution proportion adjustment	Sub-total	National Model adjustment		
	2020/21 £	1.64% £	£	2021/22 £	£	2021/22 £	%
Isle of Anglesey	374,696	6,151	466	381,313	47,740	429,053	10.16%
Gwynedd	650,980	10,687	150	661,817	82,859	744,676	17.63%
Conwy	565,033	9,276	-875	573,434	71,794	645,228	15.28%
Denbighshire	565,182	9,278	2,088	576,548	72,183	648,731	15.36%
Flintshire	837,542	13,749	1,394	852,685	106,756	959,441	22.72%
Wrexham	699,540	11,484	-3,223	707,801	88,616	796,417	18.86%
Total	3,692,973	60,625	0	3,753,598	469,948	4,223,546	100%