

Dyraniad Cynnal Tir Ysgolion 2021/22
Ground Maintenance Allocation 2021/22

cynradd / primary

uwchradd / secondary

arbennig / special

£208,430

£207,021

£6,920

£422,370

ATODIAD / APPENDIX 1

£233,064

£172,498

£16,808

£422,370

			dyraniad 2021/22 allocation
1	2000	Ysgol Gwaun Gynfi	£903
2	2004	Ysgol Nefyn	£2,237
3	2006	Ysgol Llanrug	£2,060
4	2008	Ysgol Abererch	£2,131
5	2009	Ysgol Abersoch	£1,101
6	2010	Ysgol Beddgelert	£1,776
7	2011	Ysgol Bethel	£3,072
8	2013	Ysgol Bodfeurig	£2,965
9	2015	Ysgol Borthygest	£1,491
10	2017	Ysgol Brynaerau	£1,535
11	2026	Ysgol Y Gelli	£3,711
12	2028	Ysgol Penybryn	£657
13	2033	Ysgol Treferthyr	£1,811
14	2036	Ysgol Chwilog	£1,687
15	2039	Ysgol Crud Y Werin	£6,374
16	2042	Ysgol Dolbadarn	£231
17	2046	Ysgol Edern	£3,835
18	2047	Ysgol Felinwnda	£178
19	2048	Ysgol Bro Plennydd	£2,575
20	2049	Ysgol Garndolbenmaen	£763
21	2060	Ysgol Llanbedrog	£639
22	2066	Ysgol Llangybi	£1,456
23	2069	Ysgol Llanllechid	£2,947
24	2070	Ysgol Llanllyfni	£1,971
25	2075	Ysgol Morfa Nefyn	£1,989
26	2078	Ysgol Baladeulyn	£657
27	2081	Ysgol Nebo	£479
28	2085	Ysgol Penisarwaun	£1,598
29	2089	Ysgol Bro Lleu	£4,989
30	2093	Ysgol Pentreuchaf	£1,101
31	2097	Ysgol Rhiwlas	£941
32	2098	Ysgol Rhosgadfan	£2,006
33	2099	Ysgol Rhostryfan	£1,190
34	2103	Ysgol Sarn Bach	£1,172
35	2104	Ysgol Eifion Wyn	£3,498
36	2108	Ysgol Talysarn	£2,166
37	2110	Ysgol Y Gorlan	£1,101
38	2111	Ysgol Yr Eifl	£3,036
39	2112	Ysgol Tudweiliog	£1,527
40	2113	Ysgol Waunfawr	£1,545
41	2116	Ysgol Glancegin	£5,558
42	2119	Ysgol Yr Hendre	£2,796
43	2122	Ysgol Bontnewydd	£1,971
44	2123	Ysgol Y Garnedd	£3,338
45	2125	Ysgol Cymerau	£3,089
46	2126	Ysgol Abercaseg	£3,380
47	2127	Ysgol Y Felinheli	£3,445
48	2181	Ysgol Y Traeth	£3,107
49	2185	Ysgol Corris	£2,539
50	2189	Ysgol Dyffryn Ardudwy	£2,450
51	2190	Ysgol Bro Cynfal	£993
52	2192	Ysgol Edmwnd Prys	£993
53	2194	Ysgol Llanbedr	£1,562
54	2198	Ysgol Y Garreg	£2,557
55	2199	Ysgol O.M. Edwards	£5,131
56	2205	Ysgol Y Manod	£3,161
57	2207	Ysgol Pennal	£604
58	2208	Ysgol Cefn Coch	£2,255
59	2210	Ysgol Talsarnau	£2,557
60	2211	Ysgol Tanygrisiau	£1,119
61	2212	Ysgol Penybryn	£2,486
62	2213	Ysgol Bro Hedd Wyn	£1,278
63	2214	Ysgol Bro Tryweryn	£1,420
64	2219	Ysgol Tanycastell	£993
65	2220	Ysgol Ffridd Y Llyn	£1,847

oriau craidd / core hours
34.27
48.55
64.50
37.78
20.50
32.51
47.95
50.24
40.26
49.66
80.00
19.60
35.56
33.78
106.03
15.24
61.55
24.99
40.97
28.98
14.50
32.58
78.51
46.81
29.78
20.11
13.49
23.51
60.78
24.59
19.39
46.99
37.99
25.78
54.45
61.74
28.97
42.59
32.85
54.78
198.00
80.32
66.62
100.00
57.35
37.50
63.72
71.49
71.78
82.00
30.61
32.31
54.80
38.47
119.60
77.82
50.50
16.19
70.00
11.49
96.69
32.12
42.01
28.59
57.77

MODEL 1 fesul sector / per sector .	+ / -	MODEL 2 cyfanswm holl ysgolion / total for all schools	+ / -
£1,575	£672	£1,762	£859
£2,232	-£5	£2,496	£258
£2,965	£905	£3,315	£1,256
£1,737	-£394	£1,942	-£189
£942	-£158	£1,054	-£47
£1,494	-£281	£1,671	-£104
£2,204	-£868	£2,465	-£607
£2,309	-£656	£2,582	-£383
£1,851	£359	£2,069	£578
£2,283	£748	£2,553	£1,018
£3,677	-£33	£4,112	£401
£901	£244	£1,007	£351
£1,635	-£176	£1,828	£17
£1,553	-£134	£1,736	£50
£4,874	-£1,500	£5,450	-£924
£701	£470	£783	£553
£2,829	-£1,006	£3,164	-£671
£1,149	£971	£1,285	£1,107
£1,883	-£691	£2,106	-£469
£1,332	£569	£1,490	£726
£667	£27	£745	£106
£1,498	£42	£1,675	£219
£3,609	£662	£4,036	£1,088
£2,152	£181	£2,406	£435
£1,369	-£620	£1,531	-£458
£924	£267	£1,034	£377
£620	£141	£693	£214
£1,081	-£517	£1,208	-£390
£2,794	-£2,195	£3,124	-£1,865
£1,130	£30	£1,264	£163
£891	-£50	£997	£56
£2,160	£154	£2,415	£409
£1,746	£557	£1,953	£763
£1,185	£13	£1,325	£153
£2,503	-£995	£2,799	-£699
£2,838	£672	£3,174	£1,007
£1,332	£231	£1,489	£388
£1,958	-£1,078	£2,189	-£847
£1,510	-£17	£1,689	£162
£2,518	£973	£2,816	£1,271
£9,102	£3,544	£10,178	£4,620
£3,692	£896	£4,129	£1,332
£3,062	£1,092	£3,424	£1,454
£4,597	£1,259	£5,140	£1,802
£2,636	-£453	£2,948	-£142
£1,724	-£1,656	£1,928	-£1,453
£2,929	-£515	£3,275	-£169
£3,286	£179	£3,675	£567
£3,300	£761	£3,690	£1,151
£3,769	£1,319	£4,215	£1,765
£1,407	£414	£1,573	£580
£1,485	£492	£1,661	£667
£2,519	£957	£2,817	£1,254
£1,768	-£788	£1,977	-£579
£5,498	£366	£6,148	£1,016
£3,577	£417	£4,000	£840
£2,321	£1,718	£2,596	£1,992
£744	-£1,511	£832	-£1,423
£3,218	£661	£3,598	£1,041
£528	-£590	£591	-£528
£4,445	£1,959	£4,970	£2,484
£1,477	£198	£1,651	£373
£1,931	£511	£2,159	£739
£1,314	£321	£1,470	£476
£2,656	£809	£2,969	£1,123

			dyraniad 2021/22 allocation	oriau craidd / core hours	MODEL 1 fesul sector / per sector .	+ / -	MODEL 2 cyfanswm holl ysgolion / total for all schools	+ / -
66	2221	Ysgol Maenofferen	£4,901	60.15	£2,765	-£2,136	£3,092	-£1,809
67	2227	Ysgol Hirael	£550	11.94	£549	-£2	£614	£63
68	2228	Ysgol Craig y Deryn	£16,254	375.25	£17,250	£996	£19,288	£3,034
69	2229	Ysgol Bro Llifon	£6,923	87.50	£4,022	-£2,901	£4,498	-£2,425
70	3004	Ysgol Pont Y Gof	£2,805	43.55	£2,002	-£803	£2,239	-£567
71	3005	Ysgol Maesincla	£5,238	110.30	£5,070	-£168	£5,670	£432
72	3009	Ysgol Y Faenol	£2,326	64.72	£2,975	£649	£3,327	£1,001
73	3010	Ysgol Foel Gron	£1,669	30.69	£1,411	-£258	£1,578	-£92
74	3013	Ysgol Llandygai	£1,154	55.94	£2,571	£1,417	£2,875	£1,721
75	3018	Ysgol Llandwrog	£2,237	55.72	£2,561	£324	£2,864	£627
76	3023	Ysgol Llanystumdwy	£1,385	39.28	£1,806	£421	£2,019	£634
77	3029	Ysgol Tregarth	£977	48.94	£2,250	£1,273	£2,516	£1,539
78	3030	Ysgol Cae Top	£5,719	26.23	£1,206	-£4,513	£1,348	-£4,371
79	3300	Ysgol Santes Helen	£3,214	45.17	£2,076	-£1,137	£2,322	-£892
80	3301	Ysgol Ein Harglwyddes	£2,557	56.19	£2,583	£26	£2,888	£331
cyfanswm cynradd / total primary			£195,639	4,322.43	£198,697	£3,058	£222,180	£26,541
1	2187	Ysgol Bro Idris - safle Dinas Mawddwy	£1,793	59.49	£2,735	£941	£3,058	£1,265
2	2197	Ysgol Bro Idris - safle Llanelltyd	£550	18.31	£842	£291	£941	£391
3	2215	Ysgol Bro Idris - safle Rhydymain	£1,261	27.47	£1,263	£2	£1,412	£151
4	2216	Ysgol Bro Idris - safle Friog	£3,232	48.47	£2,228	-£1,003	£2,491	-£740
5	3041	Ysgol Bro Idris - safle cynradd Dolgellau	£3,427	58.00	£2,666	-£761	£2,981	-£446
6	3401	Ysgol Bro Idris - safle uwchradd Dolgellau	£21,792	265.28	£16,365	-£5,427	£13,636	-£8,156
cyfanswm Bro Idris total			£32,055	477.02	£26,098	-£5,957	£24,520	-£7,535
1		Ysgol Godre'r Berwyn - cynradd	£2,528		£0	-£2,528	£0	-£2,528
2	4033	Ysgol Godre'r Berwyn - uwchradd	£10,430	107.99	£6,662	-£3,769	£5,551	-£4,879
cyfanswm Godre'r Berwyn total			£12,959	107.99	£6,662	-£6,297	£5,551	-£7,408
1	4002	Ysgol Dyffryn Ogwen	£9,238	138.30	£8,532	-£706	£7,109	-£2,129
2	4003	Ysgol Botwnnog	£13,401	277.82	£17,138	£3,737	£14,280	£879
3	4004	Ysgol Brynrefail	£13,338	233.69	£14,416	£1,078	£12,012	-£1,326
4	4007	Ysgol Dyffryn Nantlle	£11,178	319.45	£19,707	£8,529	£16,420	£5,243
5	4009	Ysgol Eifionydd	£12,227	120.66	£7,443	-£4,783	£6,202	-£6,024
6	4031	Ysgol Y Moelwyn	£9,815	195.00	£12,029	£2,214	£10,023	£208
7	4032	Ysgol Tywyn	£17,560	517.56	£31,928	£14,367	£26,603	£9,043
8	4034	Ysgol Ardudwy	£19,342	270.89	£16,711	-£2,631	£13,924	-£5,418
9	4036	Ysgol Friars	£21,832	304.20	£18,766	-£3,066	£15,636	-£6,195
10	4037	Ysgol Tryfan	£8,892	205.84	£12,698	£3,806	£10,581	£1,689
11	4039	Ysgol Syr Hugh Owen	£21,674	192.17	£11,855	-£9,819	£9,878	-£11,796
12	4040	Ysgol Glan Y Mor	£16,302	207.03	£12,771	-£3,531	£10,642	-£5,660
cyfanswm uwchradd / total secondary			£174,798	2,982.61	£183,994	£9,196	£153,311	-£21,487
1	3502	Ysgol Pendalar	£3,460	103.00	£2,180	-£1,280	£5,294	£1,834
2	3503	Ysgol Hafod Lon	£3,460	224.00	£4,740	£1,280	£11,514	£8,054
cyfanswm arbennig / total arbennig			£6,920	327.00	£6,920	£0	£16,808	£9,889
cyfanswm / total 2021/22			£422,370	8,217.05	£422,370	£0	£422,370	-£0

amcangyfrif oriau craidd / estimated core hours