

**APPENDIX 2 - SUMMARY OF BIDS**

	<b>Bid Title</b>	<b>Permanent (£)</b>	<b>One Off (£)</b>	<b>Capital (£)</b>
<b>Education Department</b>				
Bid 1	Taxis and Trains School Transport	150,000		
Bid 2	Secondary Education Officer	89,530		
Bid 3	Post-16 Travel Pass	218,070		
One Off 1	Free School Meals Promotion Officer		42,920	
Cap 1	Caernarfon Community Field on Ysgol Syr Hugh Owen site			118,000
<b>Children and Supporting Families Department</b>				
Bid 4	Autism Scheme (in collaboration with Adults, Health and Well-being Department)	48,000		
Bid 5	When I'm Ready Scheme	50,000		
Bid 6	Skills Pay for Foster Carers	65,000		
Bid 7	Safeguarding and Protection Team	16,000		
Bid 8	Derwen Support Service	100,000		
Bid 9 & One Off 2	Post 16 Team - Social Care Workers and Social Workers posts	200,000	100,000	
Bid 10	Direct Payments for Disabled Children	102,500		
One Off 3	Supporting People		350,000	
<b>Environment Department</b>				
Bid 17	Staffing Resources for the Public Protection Services	16,860		
Bid 18	Senior Executive Officer	55,850		
One Off 8	Countryside Projects Officer		36,500	
One Off 9	Support and communicate the preparation of the Revised Local Development Plan		114,750	
One Off 10	Public Protection Engagement Officers		261,720	
One Off 11	Pilot for the introduction of designated areas for overnight camping motor homes		100,000	
Cap 6	Improvements to Llanberis Road, Caernarfon crossing			50,000
<b>Economy and Community Department</b>				
Bid 19	Lloyd George Museum	27,000		
Bid 20	Maintain a business support / recovery and economic development service	139,570		

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<b>Economy and Community Department (continued)</b>				
One Off 12	Town Center Promotion Program		257,520	
One Off 13	Empty Property Scheme		111,680	
One Off 14	Gwynedd Regeneration Framework		240,210	
One Off 15	Byw'n Iach Leisure Center Maintenance		36,000	
Cap 2	Voluntary Development Fund (Cist Gwynedd)			50,000
Cap 3	Resurfacing Y Glyn Car Park, Llanberis			100,000
Cap 4	Upgrading and Protecting Parc Padarn			50,000
<b>Consultancy Department</b>				
Cap 7	Hirael - flood prevention scheme and green transport links improvements			75,000
<b>Highways and Municipal Department</b>				
Bid 23	Public Realm Protection Order (PRPO): Dogs Control	75,620		
Bid 24	Community Gangs	507,910		
Bid 25	Changes in Health and Safety Arrangements - Waste Collection	342,000		
Bid 26	Ash Dieback	100,000		
Bid 27	Re-bated Diesel Fee	65,000		
One Off 16	Extra Recycling Circuit (Arfon Area) - Waste Collection		141,190	
One Off 17	Circular Economy Project Officer		40,040	
One Off 18	Recycling - Engagement and Behavioural Change Officer		40,040	
Cap 5	Flare for dealing with landfill gases at Ffridd Rasus, Harlech			56,900
<b>Adults, Health and Wellbeing Department</b>				
Bid 11	Learning Disability Transfer Age	223,050		
Bid 12	Supportive Accommodation - Learning Disability Area	300,000		
Bid 13	Staffing of Learning Disability Residential Homes	160,070		
Bid 14	Residential and Nursing Fees (Independent Care Homes)	2,695,000		
Bid 15	Casual Staff Agreements	125,000		
Bid 16	Staffing needs of Plas Hedd, Bangor dementia care unit	70,000		

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<b>Adults, Health and Wellbeing Department (continued)</b>				
One Off 4	Strengthening Community Resource Teams - Social Workers / Care Practitioners		250,000	
One Off 5	Transition Co-ordinator		47,420	
One off 6	Quality Assurance		48,930	
<b>Housing and Property Department</b>				
Bid 21	Homelessness - additional costs of temporary accommodation	358,560		
Bid 22 & One Off 7	Increase the capacity of the Housing Solutions Homelessness Unit	100,000	131,200	
<b>Finance and Information Technology Department</b>				
Bid 28	Microsoft Software Agreement Renewal	332,000		
One Off 19	Increase the Council's IT capacity to support the Gwynedd Schools Digital Strategy		148,000	
<b>Corporate Support Department</b>				
One Off 20	Development of Hunaniaith		203,880	
One Off 21	Health and Safety Project		40,035	
One Off 22	Mental wellbeing of the Council's workforce		50,000	
One Off 23	Democratic Services Officer		36,445	
One Off 24	Language Consultant		94,480	
One Off 25	Office conversions to meet future working arrangements		250,000	
<b>Council</b>				
One Off 26	Climate Plan		3,000,000	