

Income Increases-2022/23

(Targets below do not include Rent or Electricity recharges)

Heading	Income Target 2021/22	% Inflation to be recovered	£ Inflation Sum	Income Target 2022/23
Hafan	-£1,426,410	3.89%	-£44,620	-£1,471,030
Beaches	-£323,110	3.77%	-£12,180	-£335,290
Harbwr Pwllheli	-£25,220	3.89%	-£1,030	-£26,250
Harbwr Porthmadog	-£65,620	4.15%	-£2,670	-£68,290
Harbwr Abermaw	-£29,190	3.66%	-£1,170	-£30,360
Harbwr Aberdyfi	-£25,760	3.88%	-£1,060	-£26,820
Total Harbours	-£145,790	3.91%	-£5,930	-£151,720
Doc Fictoria	-£219,030	2.46%	-£5,390	-£224,420