

GWYNEDD COUNCIL CABINET



A Report to a meeting of the Gwynedd Council Cabinet

Date of meeting:	14 June 2022
Cabinet Member:	Councillor Dyfrig Siencyn
Contact Officer:	Dewi W. Jones, Council Business Support Service Manager
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Title of Item:	Gwynedd Council Performance Report 2021/22

1. THE DECISION SOUGHT

- 1.1. To approve the Gwynedd Council Performance Report 2021/22 and to recommend its adoption by the Full Council.

2. THE REASON FOR THE NEED FOR A DECISION

- 2.1. In accordance with the Council's performance management procedure, the Performance Report for 2021/22 is initially submitted to the Cabinet for approval.

3. INTRODUCTION

- 3.1. This report provides information about the progress made against the content of the Gwynedd Council Plan 2018-23. It is intended to provide a balanced report, which addresses the aspects that were not delivered, as well as the successful aspects.
- 3.2. Regular reporting is an essential monitoring requirement within the Council's performance management arrangements. We monitor our performance regularly at Departmental performance challenging meetings and submit the performance reports of individual Cabinet Members to Cabinet meetings on a cycle during the year, and we formulate this report to evaluate the progress made.
- 3.3. The Gwynedd Council Performance Report 2021/22 (Appendix 1) has been structured in order to reflect the format of the 2018-23 Gwynedd Council Plan. The first part focuses on the performance of the Council Plan's Improvement Priorities projects and the second part looks at our day-to-day work in each Department.
- 3.4. The main measures have been included within the body of the report so that they are included as a part of the story, instead of being included in a separate table of measures.
- 3.5. In order to meet the requirements of the Well-being of Future Generations Act, we

are expected to report on our contribution to the principles of the Act and specifically the well-being objectives that we have adopted. Consequently, it can be seen that the well-being objectives, to which the Departments' day-to-day work and projects contribute, have been highlighted in the report.

- 3.6. The Council's performance review, reporting and assessment arrangements have been subject to legislative change through the arrangements of Part 6 of the Local Government and Elections (Wales) Act 2021. This requires the Council to measure its performance against three aspects, namely;
- (a) That it carries out its functions effectively
 - (b) It uses resources economically, efficiently, effectively and
 - (c) That its governance arrangements are efficient in achieving this.

Our arrangements for implementing these requirements are developing and this report responds to these new requirements.

- 3.7. Feedback is sought on the content of this draft Annual Performance Review for 2021/22, before the Council approves the final document in July.

4. NEXT STEPS AND TIMETABLE

- 4.1. The Council will discuss and accept the report, or not, at its meeting on 23 July 2022. When the Council approves the final report, it will be published.
- 4.2. Arrangements will be made to inform the public of the report by communicating the report and the main successes visually via social media as well as by printing copies and sharing them with the media and at the Council's usual locations, e.g. libraries.

Views of the Statutory Officers

The Monitoring Officer:

Reporting on performance is part of an appropriate governance regime. It also meets the Council's statutory duties to report annually on performance and achievements against the Wellbeing Objectives as noted in the report. Nevertheless, it is appropriate to note that this regime has changed with new arrangements for reporting and consulting on performance coming into force under the Local Government and Elections (Wales) Act 2021

Head of Finance:

I have worked with the author to prepare the financial figures and aspects included in the Performance Report and its appendices, and I confirm the relevant content's accuracy. I believe that the report is a fair reflection of the Council's performance during 2021/22