

**JOINT PLANNING POLICY COMMITTEE  
(GWYNEDD AND ANGLESEY COUNCILS)**

**REVENUE INCOME AND EXPENDITURE ACCOUNT 2021/2022**

	Budget 2021/2022 £	Final Accounts 2021/2022 £	Variance Over/(Under)spend £
<b>Expenditure</b>			
Employees			
Salaries	366,170	376,925	10,755
Other Staff Costs	1,920	872	(1,048)
Liability Insurance	1,830	1,540	(290)
Transport			
Pooled Cars	1,300	651	(649)
Travelling Expenses	10,430	297	(10,133)
Supplies and Services			
Unit Running Costs	4,780	260	(4,520)
Project Development Costs			
Printing and Publication Costs	5,180	1,187	(3,993)
Marketing and Publicity	3,180	0	(3,180)
Professional and Technical Services	31,030	1,500	(29,530)
Hardware and Software purchase	12,920	1,303	(11,617)
Other	50	50	0
Central Support			
Central Recharges	57,540	57,540	0
Central Recharges - 2019-20 adjustment	0	4,020	4,020
Savings to be Found	(10,000)	0	10,000
<b>Total Expenditure</b>	<b>486,330</b>	<b>446,145</b>	<b>(40,185)</b>
<b>Income</b>			
Anglesey County Council Contribution	(243,160)	-223,073	20,087
Gwynedd Council Contribution	(243,170)	-223,073	20,097
Contribution from Joint Committee Reserves	0	0	0
<b>Total Income</b>	<b>(486,330)</b>	<b>-446,145</b>	<b>40,185</b>
<b>Total Net Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balances/Earmarked Reserves 31/03/21:			(179,172)

Virement

0

Net Movement

0

**Balances/Earmarked Reserves**

**31/03/22:**

**(179,172)**