

APPENDIX 4 - PROJECT DELIVERY PLAN SEPTEMBER 2022

		2021	2022	2023	2024	2025	2026	2027	OBC	Start on Site	Project Completion
Digital Programme	Digital Signal Processing Centre	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Dec-21	Jan-22	Dec-25
	Connected Key Sites and Corridors	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Jun-23	Jan-24	Mar-26
	Connected Campuses	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Jun-23	Jan-24	Mar-26
	The Last few %	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Jul-22	Sep-23	Dec-24
Low Carbon Energy	Morlais	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Jul-23	Jun-24	Jun-26
	Low Carbon Energy Centre of Excellence (Egni)	Under Review									
	Trawsfynydd	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Oct-23	Jan-25	Apr-31
	Hydrogen Hub and Transport Decarbonisation	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Feb-24	May-25	May-27
	Smart Local Energy	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Mar-23	Jan-24	Jan-34
Land and Property	Holyhead Gateway, Anglesey	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Mar-23	Jul-23	Sep-25
	Warren Hall, Flintshire	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Sep-23	Nov-24	Sep-25
	Former North Wales Hospital, Denbighshire	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		May-23	Feb-24	Nov-24
	Bodelwyddan Key Strategic Site, Denbighshire	Under Review									
	Parc Bryn Cegin, Gwynedd	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Sep-23	Aug-24	Jun-25
	Western Gateway, Wrexham	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Sep-23	Nov-24	Sep-25
Innovation in High Value Manufacturing	Centre for Environmental Biotechnology	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Jan-23	Oct-23	Jan-24
	Enterprise Engineering and Optics Centre	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Apr-22	Nov-23	Apr-25
Agrifood and Tourism	Glynllifon Rural Economy Hub	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Aug-21	Jun-23	Dec-24
	Llysfasi Net Zero Farm	Under Review									
	Tourism Talent Network	Business Case Development and Approval Phase (Approval of OBC pre procurement)		Procurement and Project Delivery Phase (Includes approval of FBC post procurement)			Operational and Benefits Realisation Phase		Mar-23	Jan-24	Jan-26

■ Business Case Development and Approval Phase (Approval of OBC pre procurement)
■ Procurement and Project Delivery Phase (Includes approval of FBC post procurement)
 ■ Start on Site
■ Operational and Benefits Realisation Phase