



REPORT TO THE JOINT COMMITTEE

5 OCTOBER 2022

Report by: Arwyn Thomas, GwE Managing Director

Subject: GwE Regional Business Plan 2022-2023 - Quarter 1 Monitoring Report

1.0 Purpose of the Report

1.1 To present the Quarter 1 Monitoring Report - GwE Regional Business Plan 2022-2023 to the Joint Committee.

2.0 Background

2.1 The Business Plan sets out our vision, values and behaviours and the priority areas for improvement across the region.

2.2 Our strategic priorities recognise the present regional and national priorities. The main areas for development were identified through the service's self-evaluation process.

2.3 Progress against the Regional Business Plan is reported on a quarterly basis to the Joint Committee. Attached is the monitoring report for quarter 1.

3.0 Considerations

3.1 The Managing Director and Chair of the Management Board have responsibility for delivering the Regional Plan, as accountable officers. The Joint Committee is ultimately accountable for delivering the plan.

3.2 The GwE Business Planning Framework ensures clarity and strategic harmony in achieving priorities locally, regionally and nationally. Throughout the year, reports associated with our priority streams within the Business Plan will be reported through our governance groups.

3.3 Detailed service plans underpin these priorities, which note the support and provision available to all schools in the region. How and when each priority will be achieved is outlined, and expectations set in terms of next steps in realising the reform journey.

4.0 Recommendations

4.1 The Joint Committee is asked to approve and accept the monitoring report for quarter 1.

4.2 To decide whether there are any aspects they wish to discuss further in future meetings.

5.0 Financial Implications

5.1 There are no financial implications arising from this report. GwE will operate within current financial resources.

6.0 Equalities Impact

6.1 There are no new equalities implications arising from this report.

7.0 Personnel Implications

7.1 There are no new personnel implications arising from this report.

8.0 Consultation undertaken

8.1 Consultation with GwE Management Board and Joint Committee.

9.0 Appendices

9.1 Appendix 1 - Quarter 1 monitoring report

Appendix 2 - Regional Data for quarter 1

OPINION OF STATUTORY OFFICERS

Monitoring Officer:

Nothing to add from a propriety perspective.

Statutory Finance Officer:

I am satisfied that the update is a fair reflection of the situation. I have no further comments from the perspective of financial propriety.