

Revenue Budget 2022/23 - Summary of the position per Department

	End of August Review				<i>Impact of Inflationary Increases Above the Budget 2022/23</i> £ '000
	Proposed Budget 2022/23 £'000	Gross Estimated Over / (Under) Spend 2022/23 £ '000	Recommended Adjustments £'000	Estimated Adjusted Over / (Under) Spend 2022/23 £ '000	
Adults, Health and Well-being	64,424	1,920	0	1,920	287
Children and Families	21,286	88	0	88	0
Education	102,043	1,312	0	1,312	1,668
Economy and Community	5,928	1,231	0	1,231	757
Highways and Municipal	28,244	1,836	0	1,836	528
Environment	4,268	(13)	0	(13)	75
Gwynedd Consultancy	9	(30)	0	(30)	0
Housing and Property	9,389	3,283	0	3,283	273
Corporate Management Team and Legal	2,163	(27)	0	(27)	0
Corporate Support	8,155	(42)	0	(42)	19
Finance (and Information Technology)	7,449	(21)	0	(21)	0
Corporate Budgets <i>(Differences only)</i>	*	(2,483)	0	(2,483)	2,400
Totals (net)	253,358	7,054	0	7,054	6,007
<i>Use of General Funds / Balances</i>				(7,054)	
				(7,054)	0