

APPENDIX 3

OVERVIEW OF 2023/24 ONWARDS SAVINGS SCHEMES PER DEPARTMENT

Department	2023/24	2024/25	2025/26	Total Savings 2023/24 to 2025/26	
	£	£	£	£ - <i>number</i>	
Economy and Community	170,000	15,000	-	185,000	2
Adults, Health and Well-being	935,250	-	200,000	1,135,250	4
Children and Supporting Families	23,840	-	-	23,840	1
TOTAL	1,129,090	15,000	200,000	1,344,090	7