

**MEETING: GOVERNANCE AND AUDIT COMMITTEE**

**DATE: 26 JANUARY 2023**

**TITLE: REVENUE BUDGET 2022/23 –  
END OF NOVEMBER 2022 REVIEW**

**PURPOSE: Monitoring Report on the Latest Financial Position**

**ACTION: Receive the information, consider the risks arising from  
the forecast expenditure against the budget, and scrutinise  
the decisions to be presented to Cabinet regarding budget  
management by the Council and its departments**

**CABINET MEMBER: COUNCILLOR IOAN THOMAS**

**CONTACT OFFICER: FFION MADOG EVANS, SENIOR FINANCE MANAGER**

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1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Governance and Audit Committee is expected to scrutinise some financial matters, including budget monitoring reports, as appropriate.
2. The attached report (Revenue Budget 2022/23 – End of November 2022 Review) was submitted to the Cabinet on 24 January 2023.
3. The Cabinet Member for Finance and the Chairman of the Governance and Audit Committee have asked us to present this report to the Governance and Audit Committee to be scrutinised.
4. The Governance and Audit Committee is requested to note the situation and the relevant risks regarding the budgets of the Council and its departments, consider the decisions for the Cabinet and comment as necessary.

**Appendices:**

Cabinet report 24/01/2023: Revenue Budget 2022/23 – End of November 2022 Review