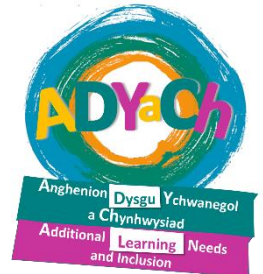


Meeting	School Finance Forum
Date	6 <sup>th</sup> of February 2023
Officer	Ffion E Ellis
Title	ALN Finance Update

## ALN Finance Workstream Update

What has taken place since the last meeting (December 22)?

- Reviewing the data sources required for the formula.
- Use of PLASC 2022 data for modeling the formula output.
- Consider whether the formula works in terms of the results.



What are the findings from taking these steps?

- The formula works in a workable way, with the possibility of adjusting the weighting of categories within the formula for further modelling.
- The data used for modeling appears to need improvement when comparing the funding, and the current provision model within Schools.
- It is possible that a gradual transition to the model would be necessary.

Next steps?

- Correspondence with Schools about the importance of the PLASC data, and the need to check the guidelines for accurate completion.
- Collect this year's draft PLASC data for further modeling (before the 3rd of March, 2023)