

## APPENDIX 1 - SUMMARY OF ONE OFF BIDS AND ADDITIONAL CAPITAL BID

	<b>Bid Title</b>	<b>One Off (£)</b>	<b>Capital (£)</b>
<b>Education Department</b>			
One off 1	Education Information Management System Bid	54,600	
<b>Children and Supporting Families Department</b>			
One off 2	Social Care Practitioners	130,000	
<b>Environment Department</b>			
One off 3	Waste collection: backdating payments	142,500	
One off 4	Management of second homes and short term holiday accommodation - cost of resources to establish and implement Article 4 direction	400,000	
<b>Economy and Community Department</b>			
One off 5	Byw'n lach financial issues - loss of income	654,938	
One off 6	Llŷn and Eifionydd Eisteddfod	150,000	
One off 7	Llewyrch o'r Llechi: North West Wales World Heritage Co-ordinator	77,262	
<b>Corporate Support Department</b>			
One off 8	Corporate Learning and Development Fund	450,000	
One off 9	Street Names	60,000	
<b>Highways, Engineering and YGC</b>			
Cap 6	Upgrading and Refurbishing the Cremator at Bangor Crematorium		447,000
		<b>2,119,300</b>	<b>447,000</b>