

APPENDIX 2 - ONE OFF REVENUE BIDS

ONE OFF REVENUE BIDS 2023/24

	Title of Bid	Bid Details	Recommended Sum (£)
EDUCATION			
One off 1	Education Information Management System Bid	The department has procured a new Education Information Management System which will lead to savings. This bid is for the on-off additional cost as a result of two separate contracts overlapping.	54,600
CHILDREN AND SUPPORTING FAMILIES			
One off 2	Social Care Practitioners	Bid for three Social Care Practitioner posts for 12 months (Arfon, Meirion, Dwyfor).	130,000
ENVIRONMENT			
One off 3	Waste collection: backdating payments	Backdating payments following re-evaluation of waste collection posts.	142,500
One off 4	Management of second homes and short term holiday accommodation - cost of resources to establish and implement Article 4 direction	<p>Following pressure from the Council and from research, the Welsh Government is in the process of introducing changes to secondary planning legislation. The changes introduces new planning use classes for main home, second home and holiday accommodation short term. As a result, if an Authority can testify that second homes and short-term holiday accommodation cause harm to communities - then by undertaking a legal process known as an article 4 direction, the main home can be prevented from changing to a second home or short-term holiday accommodation, unless planning permission is in place.</p> <p>This bid is for resources to establish and implement the direction for a period of three years, with the exception of the Dwyfor area which is funded by the Welsh Government as part of the Dwyfor Pilot.</p>	400,000
ECONOMY AND COMMUNITY			
One off 5	Byw'n Iach financial issues - loss of income	This bid is for the loss of income anticipated over the next year as the company continues to work towards recovering their income to pre covid levels.	654,938

One off 6	Llŷn and Eifionydd Eisteddfod	The Llŷn and Eifionydd Eisteddfod will be held in Boduan in August 2023. There will be additional costs on the Council's services in order to welcome the Eisteddfod to Gwynedd. The exact costs are not yet clear, and there is also an intention to target external funds to support the work. But in general, it is considered that an additional budget will be needed in order to meet: <ul style="list-style-type: none"> • Costs of preparing and tidying up the area • Communication and Engagement Costs • Costs of supporting local businesses and enterprises to prepare • Costs of the Gwynedd Stand, exhibition, activities and events 	150,000
One off 7	Llewyrch o'r Llechi: North West Wales World Heritage Co-ordinator	Since July 2022 the Slate Landscape of North West Wales has been inscribed as a World Heritage Site. We have expectations to implement and realise the Plan. To implement the Management Plan and respond to Unesco requirements, most World Heritage Sites employ a co-ordinator. This bid is to fund a co-ordinator.	77,262
CORPORATE SUPPORT			
One off 8	Corporate Learning and Development Fund	Continuing with the historic arrangement for funding the Corporate Training Programme, which is to make a bid every 3 years for money to maintain the Fund. The money will finance the purchase of external training (where there is no internal provision) and finance learning through technology (e-learning).	450,000
One off 9	Street Names	A bid to finance part of the work of the place names project - specifically to address the 'street names' element. The intention is to raise the visual status of the language by having the Welsh version on street signs in Gwynedd. This bid is to fund new signs over a period of two years.	60,000
			2,119,300