

MEETING	Llŷn AONB Joint Advisory Committee
DATE	29 March 2023
TITLE	The Sustainable Development Fund
PURPOSE	Update on the Sustainable Development Fund
AUTHOR	Llŷn AONB Projects Officer
RECOMMENDATION	Accept the information

1.0 INTRODUCTION

1.1 This report presents information to members about the current situation of the Sustainable Development Fund and other issues regarding it.

2.0 2022/23 EXPENDITURE

2.1 There was a total of £100,000 available in the Fund at the start of 2022/23 and we managed to allocate £92,149.52 (including £10,000 administrative costs), so there was a slight underspend of £7,850.48. There was an underspend of £5,265.50 within one project, and one project had to withdraw.

2.2 Here is the list of the projects supported:

CDC 20.1	Llŷn Maritime Museum	£2,775
CDC 22.2	Llŷn Fflecsi Bus	£10,060
CDC 22.3	Llandegwning Gate	£367.50
CDC 22.4	R S Thomas Festival	£1,725
CDC 22.5	Aberdaron Church	£5,265.5
CDC 22.6	Sarn old pictures exhibition	£772.50
CDC 22.7	Aberdaron Sailing Club	£2,925
CDC 22.8	Llithfaen Playground	£9,400
CDC 22.11	Hafod Ceiri Windows	£12,100
CDC 22.12	Coedlan Carl Archaeological Survey	£3,000
CDC 22.13	Aberdesach	£4,500
CDC 22.17	Melin Daron	£19,841
CDC 22.18	Plas Carmel	£3,803.25
CDC 22.19	Aberdaron community noticeboards	£1,273.98
CDC 22.20	Dog waste Bag Dispensers	£793.95
CDC 22.21	Abersoch Hall	£2,114.84

3.0 2023/25

3.1 A total funding of £100,000 is available for 2023/24 and a further £100,000 for 2024/25. This gives projects the opportunity to be funded over a period of two years rather than one year if necessary.

3.2 The Welsh Government has amended the Fund's regulations to place more emphasis on the Welbeing of Future Generations (Wales) Act and projects related to De-carbonisation, and Nature recovery themes should be prioritised.

3.3 The work of promoting the opportunity to apply for the grant has begun. The members are encouraged to share information about the Fund.

4.0 RECOMMENDATION

4.1 To accept the above information about the Sustainable Development Fund.