

Appendix 2

The table below shows all the schemes in the Housing Action Plan, and the amount of Premium that had originally been allocated as a source and the extra sum allocated now (if any). Also, the table shows how many new units will be created with the extra premium or with the original funds. (The schemes receiving new amounts of premium are highlighted in bold). Please note that the Premium is one of many sources, and for the purpose of this report, other sources of funding, such as the Asset Management Plan and various grants, are not included.

Scheme	Description	Original	Extra Premium	Total Premium	Extra units
1a	Supported housing for the homeless schemes	£500,000	£9,000,000	£9,500,000	+45
1b	Supported housing for homeless young people	£285,000	£200,000	£485,000	-1
1c	Self-contained units for individuals with intensive social needs	£500,000	£300,000	£800,000	0
1ch	Support packages for private landlords	£600,000	<i>No change</i>	<i>£600,000</i>	+40
1d	Specialist mental health support	<i>No premium</i>			
1dd	Accommodation and extra support in Arfon	£300,000	£300,000	£600,000	0
2a	Build more social housing than what can be funded through the social housing grant	£1,200,000	<i>No change</i>	<i>£1,200,000</i>	+200
2b	Redevelop the Polish Care Home site in Penrhos	<i>No premium</i>			
2c a 3b	Purchase of former social housing and renting them to Gwynedd residents // Purchasing private housing	£0	£5,600,000	£10,000,000	0
3a a 4c	Developing our own housing in order to increase the opportunities for Gwynedd residents to compete in the housing market // Funding the financial deficit in business cases for innovative housing	£5,000,000	£4,000,000	£7,000,000	-10
3c	Consult with communities to establish their housing needs	£150,000	<i>No change</i>	<i>£150,000</i>	-
3ch	Refusing applications to remove a local person condition on former "Council houses"	<i>No premium</i>			
3d	Self-build plots	£30,000	<i>No change</i>	<i>£30,000</i>	0
3dd	First Time Buyers' Grants to renovate empty houses	£4,000,000	£80,000	£4,080,000	+32
3e	Council Tax Exemption on empty houses for first time buyers	£200,000	<i>No change</i>	<i>£200,000</i>	0
3f	Homebuy scheme	£3,000,000	<i>No change</i>	<i>£3,000,000</i>	+20
3ff	Finding and purchasing land for building in the future	£1,200,000	<i>No change</i>	<i>£1,200,000</i>	-
3g	Residential element in community regeneration schemes	£600,000	<i>No change</i>	<i>£600,000</i>	0
3ng	Offering support to owners who wish to let or sell their houses to local people	<i>No premium</i>			
4a	Set up a new Energy Conservation service for home-owners in order to contribute towards our aspiration to address the climate crisis	£500,000	<i>No change</i>	<i>£500,000</i>	-
4b	Innovative Housing Pilot Scheme	£300,000	<i>No change</i>	<i>£300,000</i>	0
5a	Supported housing – youth	£500,000	<i>No change</i>	<i>£500,000</i>	0
5b	Extra care housing for the elderly	£2,500,000	<i>No change</i>	<i>£2,500,000</i>	0
5c	Penygroes Health Hub	<i>No premium</i>			
5ch	Supported Housing – adults with profound needs	£400,000	£100,000	£500,000	0

5d	Suitable homes for children with severe physical needs	£1,200,000	<i>No change</i>	<i>£1,200,000</i>	0
5dd	Frondeg, Caernarfon	£200,000	<i>No change</i>	<i>£200,000</i>	+3
5e	Interest-free loans to improve housing conditions	£250,000	<i>No change</i>	<i>£250,000</i>	0
5f	Home Safety	<i>No premium</i>			
5ff	Adaptations to make houses suitable homes for individuals with disabilities	<i>No premium</i>			
6	One stop Shop	£480,000	<i>No change</i>	£480,000	-
			£19,508,000	£41,675,000	+329

*Note that the Social Housing Grant has risen to £55.5m (up to 2024/25) which will allow us to complete approx. 200 more units