

Revenue Budget 2022/23 – Summary of the situation per Department

	Final Review				Estimated Situation as at the end of November 2022/23 £ '000
	2022/23 Budget £'000	Gross Over / (Under) Spend 2022/23 £ '000	Recommended Adjustments £'000	Adjusted Over / (Under) Spend 2022/23 £ '000	
Adults, Health and Well-being	65,681	3,885	(3,785)	100	2,242
Children and Families	21,235	76	0	76	36
Education	98,351	1,208	(1,304)	(96)	1,645
Economy and Community	5,275	550	(550)	0	839
Highways and Municipal	27,789	2,534	(2,434)	100	1,740
Environment	3,723	6	0	6	(188)
Gwynedd Consultancy	202	0	0	0	(69)
Housing and Property	7,112	2,482	(2,482)	0	2,728
Corporate Management Team and Legal	2,276	(17)	0	(17)	(18)
Corporate Support	8,115	(16)	0	(16)	(19)
Finance (and Information Technology)	7,406	(10)	0	(10)	(14)
Corporate Budgets <i>(Variances only)</i>	*	(7,702)	7,702	0	(1,480)
Totals (net)	254,571	2,996	(2,853)	143	7,442