

Balansau Ysgolion 31 Mawrth 2023
Schools' Balances 31 March 2023

atodiad / appendix 1

	A	B	C	CH	D	DD	E	F
	Rhif Ysgol School No	Enw Ysgol School Name	Balansau 31/03/2022 Balances	Dyraniad Terfynol 2022/23 Final Allocation	Balansau 31/03/2023 fel % o'r Dyraniad Balances 31/03/2023 as a % of Allocation	Balansau 31/03/2023 Balances	Cyfanswm Balansau dros Total Balances over 5% 31/03/2023	Cyfanswm Balansau dros Total Balances over £50k or £100k 31/03/2023
1	2000	Gwaun Gynfi	£200,407	£656,742	23.96%	£157,342	£124,505	£107,342
2	2004	Nefyn	£138,546	£577,292	22.75%	£131,346	£102,481	£81,346
3	2006	Llanrug	£164,240	£929,074	12.51%	£116,246	£69,792	£66,246
4	2008	Abererch	£118,391	£321,966	20.94%	£67,416	£51,318	£17,416
5	2010	Beddgelert	£56,684	£186,464	17.19%	£32,051	£22,728	£0
6	2011	Bethel	£85,229	£599,381	6.45%	£38,681	£8,712	£0
7	2013	Bodfeurig	£70,870	£268,799	21.11%	£56,733	£43,293	£6,733
8	2015	Borthygest	£47,873	£190,850	6.10%	£11,644	£2,102	£0
9	2017	Brynaerau	£76,404	£288,002	22.41%	£64,545	£50,145	£14,545
10	2026	Y Gelli	£186,057	£850,238	20.02%	£170,208	£127,696	£120,208
11	2028	Penybryn	£133,255	£628,386	14.39%	£90,424	£59,004	£40,424
12	2033	Trefferthyr	£113,411	£454,619	15.41%	£70,052	£47,321	£20,052
13	2036	Chwilog	£57,488	£311,253	7.26%	£22,598	£7,035	£0
14	2039	Crud Y Werin	£79,082	£322,669	23.49%	£75,793	£59,659	£25,793
15	2042	Dolbadarn	£214,812	£639,079	35.41%	£226,291	£194,337	£176,291
16	2046	Ederne	£108,740	£307,287	26.54%	£81,547	£66,183	£31,547
17	2047	Felinwnda	£59,541	£139,469	27.41%	£38,231	£31,258	£0
18	2048	Bro Plennydd	£66,207	£375,157	6.72%	£25,192	£6,435	£0
19	2049	Garndolbenmaen	£46,261	£221,613	10.66%	£23,628	£12,547	£0
20	2060	Llanbedrog	£116,556	£396,994	22.92%	£90,995	£71,145	£40,995
21	2066	Llangybi	£51,588	£205,530	26.86%	£55,208	£44,931	£5,208
22	2069	Llanllechid	£214,472	£1,011,152	17.63%	£178,240	£127,682	£128,240
23	2070	Llanllyfni	£118,678	£317,292	18.67%	£59,233	£43,368	£9,233

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24	2075	Bab Morfa Nefyn	£94,988	£210,362	43.71%	£91,946	£81,428	£41,946
25	2078	Baladeulyn	£42,941	£182,211	13.46%	£24,526	£15,415	£0
26	2081	Nebo	£37,459	£208,081	-5.29%	-£10,999	£0	£0
27	2085	Penisarwaen	£85,237	£261,868	20.28%	£53,117	£40,024	£3,117
28	2089	Bro Lleu	£131,493	£818,151	8.95%	£73,216	£32,309	£23,216
29	2093	Pentreuchaf	£97,540	£407,522	12.40%	£50,517	£30,141	£517
30	2097	Rhiwlas	£32,795	£223,724	20.00%	£44,746	£33,559	£0
31	2098	Rhosgadfan	£56,515	£238,733	1.64%	£3,909	£0	£0
32	2099	Rhostryfan	£105,298	£323,873	22.83%	£73,931	£57,737	£23,931
33	2103	Sarn Bach	£75,023	£262,078	19.12%	£50,100	£36,996	£100
34	2104	Eifion Wyn	£125,751	£824,358	4.92%	£40,582	£0	£0
35	2108	Talysarn	£117,275	£455,461	22.79%	£103,821	£81,048	£53,821
36	2110	Y Gorlan	£183,665	£505,612	28.49%	£144,062	£118,782	£94,062
37	2111	Yr Eifl	£54,978	£271,642	19.66%	£53,412	£39,830	£3,412
38	2112	Tudweiliog	£58,284	£263,230	13.97%	£36,769	£23,607	£0
39	2113	Waunfawr	£82,497	£516,164	11.65%	£60,115	£34,306	£10,115
40	2116	Glancegin	£273,049	£975,546	30.51%	£297,593	£248,816	£247,593
41	2119	Yr Hendre	£198,536	£1,603,366	8.46%	£135,722	£55,554	£85,722
42	2122	Bontnewydd	£135,662	£832,889	11.57%	£96,325	£54,681	£46,325
43	2123	Y Garnedd	£242,708	£1,405,384	8.12%	£114,182	£43,912	£64,182
44	2125	Cymerau	£247,540	£1,180,088	13.76%	£162,345	£103,340	£112,345
45	2126	Abercaseg	£175,998	£442,303	34.34%	£151,896	£129,781	£101,896
46	2127	Y Felinheli	£178,675	£677,608	19.57%	£132,633	£98,752	£82,633

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47	2181	Traeth	£198,189	£762,018	26.88%	£204,803	£166,702	£154,803
48	2185	Corris	£66,227	£232,407	21.00%	£48,800	£37,180	£0
49	2189	Dyffryn Ardudwy	£149,594	£403,498	35.13%	£141,761	£121,586	£91,761
50	2190	Bro Cynfal	£78,656	£243,314	36.82%	£89,597	£77,431	£39,597
51	2192	Edmwnd Prys	£62,839	£247,640	29.25%	£72,440	£60,058	£22,440
52	2194	Llanbedr	£65,057	£246,649	23.70%	£58,459	£46,127	£8,459
53	2198	Y Garreg	£43,392	£178,658	13.44%	£24,017	£15,084	£0
54	2199	O.M.Edwards	£89,051	£400,103	19.26%	£77,067	£57,062	£27,067
55	2205	Manod	£151,514	£454,565	35.87%	£163,075	£140,346	£113,075
56	2207	Pennal	£43,976	£185,351	10.20%	£18,905	£9,637	£0
57	2208	Cefn Coch	£177,104	£665,703	17.55%	£116,852	£83,566	£66,852
58	2210	Talsarnau	£80,427	£227,948	37.04%	£84,441	£73,043	£34,441
59	2211	Tanygrisiau	£45,478	£262,166	11.18%	£29,321	£16,212	£0
60	2212	Penybryn	£224,771	£937,832	18.26%	£171,203	£124,312	£121,203
61	2213	Bro Hedd Wyn	£71,244	£276,442	16.95%	£46,861	£33,039	£0
62	2214	Frongoch	£59,631	£221,711	13.01%	£28,842	£17,757	£0
63	2219	Tan y Castell	£83,352	£367,818	18.15%	£66,772	£48,381	£16,772
64	2220	Ffridd y Llyn	£58,728	£320,734	2.19%	£7,031	£0	£0
65	2221	Maenofferen	£253,336	£905,898	18.05%	£163,522	£118,227	£113,522
66	2227	Hirael	£201,850	£644,675	19.10%	£123,121	£90,887	£73,121
67	2228	Craig y Deryn	£90,500	£519,497	4.09%	£21,249	£0	£0
68	2229	Bro Llifon	£184,178	£644,253	25.71%	£165,627	£133,414	£115,627
69	3004	Pont y Gôf	£82,845	£431,417	18.84%	£81,261	£59,691	£31,261

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70	3005	Maesincla	£241,912	£1,195,743	5.77%	£68,937	£9,150	£18,937
71	3009	Faenol	£243,651	£808,094	22.72%	£183,633	£143,228	£133,633
72	3010	Foelgron	£47,317	£205,411	22.84%	£46,916	£36,646	£0
73	3013	Llandygai	£98,710	£531,715	12.35%	£65,677	£39,091	£15,677
74	3018	Llandwrog	£43,935	£219,200	15.02%	£32,930	£21,970	£0
75	3023	Llanystumdwy	£41,080	£190,383	19.10%	£36,355	£26,836	£0
76	3029	Tregarth	£130,336	£451,629	20.51%	£92,614	£70,033	£42,614
77	3030	Cae Top	£147,850	£981,447	-0.95%	-£9,308	£0	£0
78	3300	Santes Helen	£89,165	£229,286	27.34%	£62,690	£51,225	£12,690
79	3301	Our Lady	£118,731	£563,881	21.32%	£120,223	£92,029	£70,223
CYNRADD / PRIMARY		£9,123,329	£38,446,647	17.10%	£6,573,803	£4,753,650	£3,210,327	

19 ysgolion yn derbyn gwarchodaeth lleiafswm staffio yn 2022/23

19 schools received the minimum staffing protection in 2022/23

1	3401	Bro Idris	£334,295	£3,380,786	12.04%	£406,904	£237,865	£306,904
2	3402	Godre'r Berwyn	£509,490	£2,776,367	14.91%	£413,949	£275,131	£313,949
DILYNOL / MIDDLE		£843,785	£6,157,153	13.33%	£820,853	£512,995	£620,853	

1 ysgol yn derbyn gwarchodaeth lleiafswm staffio yn 2022/23

1 school received the minimum staffing protection in 2022/23

1	4002	Dyffryn Ogwen	£485,832	£2,708,016	10.25%	£277,628	£142,227	£177,628
2	4003	Botwnnog	£640,470	£2,446,444	18.56%	£454,173	£331,851	£354,173

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3	4004	Brynrefail	£570,692	£4,213,786	-0.26%	-£10,862	£0	£0
4	4007	Dyffryn Nantlle	£323,735	£2,463,475	6.70%	£164,943	£41,769	£64,943
5	4009	Eifionydd	£316,209	£2,226,911	11.81%	£263,013	£151,668	£163,013
6	4031	Y Moelwyn	£482,080	£2,191,441	30.63%	£671,222	£561,650	£571,222
7	4032	Tywyn	£405,781	£2,085,267	14.16%	£295,185	£190,922	£195,185
8	4034	Arduwy	£396,350	£2,004,106	20.39%	£408,614	£308,409	£308,614
9	4036	Friars	£974,226	£7,168,009	9.79%	£701,567	£343,167	£601,567
10	4037	Tryfan	£301,479	£2,788,824	8.05%	£224,502	£85,061	£124,502
11	4039	Syr Hugh Owen	£709,566	£5,138,231	3.22%	£165,222	£0	£65,222
12	4040	Glan Y Môr	£459,848	£2,875,728	12.71%	£365,482	£221,695	£265,482
		UWCHRADD / SECONDARY	£6,066,267	£38,310,238	10.39%	£3,980,691	£2,378,419	£2,891,552
1	3502	Pendalar	£318,168	£2,366,409	10.04%	£237,513	£119,192	£137,513
2	3503	Hafod Lon	£343,428	£2,124,716	14.32%	£304,168	£197,932	£204,168
		ARBENNIG / SPECIAL	£661,596	£4,491,126	12.06%	£541,680	£317,124	£341,680
		CYFANSWM / TOTAL	£16,694,977	£87,405,163	13.63%	£11,917,027	£7,962,189	£7,064,413