

APPENDIX 1 - SUMMARY OF ONE-OFF BIDS

	Bid Title	One-off (£)
Economy and Community Department		
One-off 1	Town Centre Regeneration	145,000
One-off 2	Sustainable Tourism Assistant Post	46,040
Corporate Support Department		
One-off 3	Alcohol and drugs random testing	15,380
One-off 4	Fund to pay for Disclosure and Barring Service (DBS) security checks	50,000
One-off 5	Accessibility of the corporate website	41,960
One-off 6	Addressing statutory Language matters	79,920
One-off 7	Language Strategy – implementing delivery	85,080
One-off 8	Continue with the Apprenticeship Scheme and the Graduate Scheme. Setting up a new Work Experience Scheme and Care Academy - Children and Adults	2,383,500
Highways, Engineering and YGC Department		
One-off 9	Commercial, Projects and Contracts Manager Post	198,150
One-off 10	Continue to employ a Single Point of Contact	48,300
One-off 11	Invest in technology to charge a fee for using public toilets	80,000
One-off 12	Modernising and improving the Street Cleaning service	88,610
One-off 13	Pilot Scheme - Town Centre Litter Collection	181,000
Environment Department		
One-off 14	Public Transport	400,000
One-off 15	Waste and Recycling Structure	45,100
One-off 16	CCTV Camera on the Vehicles	196,970
Housing and Property Department		
One-off 17	Homelessness emergency accommodation costs	1,200,000
Education Department		
One-off 18	Re-tendering School Buses	486,000
One-off 19	School Taxis and Trains Transport	409,610

Children and Supporting Families Department

One-off 20	Additional workers as a result of receiving Asylum Seekers Without Parents as part of the National Transfer Scheme	115,000
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Joint Adults and Children's Department

One-off 21	Salaries of Social Workers and Occupational Therapists	212,640
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6,508,260