

**MEETING: GOVERNANCE AND AUDIT COMMITTEE**

**DATE: 22 MAY 2025**

**TITLE: FINAL ACCOUNTS 2024/25 - REVENUE OUTTURN**

**PURPOSE: TO EXPLAIN AND SCRUTINISE THE FINAL FINANCIAL POSITION FOR 2024/25**

**ACTION: Receive the information, consider any risks arising from the actual expenditure and income against the 2024/25 budget.**

**CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE**

**CABINET MEMBER: COUNCILLOR HUW WYN JONES, FINANCE CABINET MEMBER**

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1. The report submitted today, namely the “outturn” budget review, explains the final position for 2024/25 and shows each department’s position. These figures form the basis for the statutory statements that will be submitted to the next meeting of the Governance and Audit Committee.
2. The report has been presented to the 13 May 2025 meeting of the Cabinet.
3. I note that part 7 and Appendix 3 of this report also deals with the review of the Council’s reserves.
4. The Governance and Audit Committee is requested to note the position and the relevant risks regarding the budgets of the Council and its departments and comment as necessary.

**Appendix:**

13 May 2025 Cabinet report