

MEETING: GOVERNANCE AND AUDIT COMMITTEE

DATE: 22 MAY 2025

**TITLE: CAPITAL PROGRAMME 2024-25 – END OF YEAR REVIEW
(31 MARCH 2025 POSITION)**

**PURPOSE: MONITORING REPORT ON THE EXPENDITURE AND
FINANCING OF THE CAPITAL PROGRAMME**

**ACTION: RECEIVE THE INFORMATION AND CONSIDER THE RISKS
RELATING TO THE CAPITAL PROGRAMME**

CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE

**CABINET MEMBER: COUNCILLOR HUW WYN JONES, FINANCE CABINET
MEMBER**

1. The report submitted today, the capital programme end of year review, details the revised programme and its financing.
2. The report has been presented to the 13 May 2025 meeting of the Cabinet.
3. The Governance and Audit Committee is asked to note the position and any risks relating to the Council's capital programme and comment as necessary.

Appendix:
13 May 2025 Cabinet Report