

<b>MEETING</b>	Llŷn AONB Joint Advisory Committee
<b>DATE</b>	2 <sup>nd</sup> Of July 2025
<b>TITLE</b>	The Sustainable Development Fund
<b>PURPOSE</b>	Inform Members
<b>AUTHOR</b>	Llŷn AONB Projects Officer
<b>RECOMMENDATION</b>	Accept the information

## **1.0 INTRODUCTION**

1.1 This report presents information to members about the current situation of the Sustainable Development Fund and other associated matters.

## **2.0 2024/25 EXPENDITURE**

2.1 A total of £100,000 was available in the Sustainable Development Fund during the last financial year and we managed to allocate all the money.

2.2 Here is a list of the projects supported:

- CDC 24.1 RSPB Morfa Dinlle £2,911
- CDC 24.2 1st mate Maritime Museum £5,895
- CDC 24.3 Cydio yn awen Enlli £3,000
- CDC 24.4 Llanbedrog Playground £29,012
- CDC 24.5 Melin Daron £18,962
- CDC 24.6 Antur Aelhearn £1,463
- CDC 24.7 Menter Rabar £2,767
- CDC 24.8 Menter y Tŵr £21,850
- CDC 24.11 Tudweiliog Noticeboards £1,485
- CDC 24.12 RSPB Porth Ceiriad £2,652

## **3.0 EXPENDITURE 2025/26**

3.1 A total £95,000 was available in the Sustainable Development Fund at the start of this financial year (2025/26). We are confident that everything will have been claimed by March 2026.

3.2 Here is a list of the projects that have been supported so far:-

• CDC 25.1	Llŷn Fflecsi Bus	£25,000
• CDC 25.2	Llanbedrog Playground	£22,150
• CDC 25.3	Multi-use paths in Nefyn	£11,400
• CDC 25.4	1st mate Maritime Museum	£4,600
• CDC 25.5	Enlli Solar Energy	£9,532
• CDC 25.6	Porthdinllaen Rowing Club	£750
• CDC 25.7	Decarbonisation of Rhiw Village Hall	£2,250
• CDC 25.8	Antur Aelhearn Garden	£1,000

3.3 So far one grants panel meeting has been held and another will be needed to complete the allocation of the remaining funding.

#### **4.0 THE FUND IN 2026-27**

4.1 Confirmation has been received that a funding of £95,000 is available for the next financial year (2026/27).

4.2 In accordance with the most recent guidelines from the Welsh Government, priority will have to be given to projects that go hand in hand with the themes of Nature Restoration and Decarbonisation. In accordance with the guidelines, 60% of the funding will have to be earmarked for these themes.

4.3 The new guidelines will come into force in April 2026 and they also include changes regarding the membership of the grants panel. We will report further on this at the next meeting of the Joint Committee which will be held in November.

4.4 We anticipate that reaching the new target will be a challenge that will mean a change of emphasis in the projects that have been funded in the past. To note - reducing the carbon footprint of community/charity buildings can include measures such as double glazing, insulation and solar panels.

#### **5.0 RECOMMENDATION**

5.1 Accept the information above.