

MEETING: GOVERNANCE AND AUDIT COMMITTEE

DATE: 18 JANUARY 2024

**TITLE: REVENUE BUDGET 2023/24 –
END OF NOVEMBER 2023 REVIEW**

PURPOSE: Monitoring Report on the Latest Financial Position

ACTION: Receive the information, consider the risks arising from the forecast expenditure against the budget, and scrutinise the decisions to be presented to Cabinet regarding budget management by the Council and its departments

CABINET MEMBER: COUNCILLOR IOAN THOMAS

CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE

1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Governance and Audit Committee is expected to scrutinise some financial matters, including budget monitoring reports, as appropriate.
2. The attached report (Revenue Budget 2023/24 – End of November 2023 Review) will be submitted to the Cabinet on 23 January 2024.
3. The Cabinet Member for Finance and the Chairman of the Governance and Audit Committee have asked us to present this report to the Governance and Audit Committee to be scrutinised.
4. The Governance and Audit Committee is requested to note the situation and the relevant risks regarding the budgets of the Council and its departments, consider the decisions for the Cabinet and comment as necessary.

Appendices:

Cabinet report 23/01/2024: Revenue Budget 2023/24 – End of November 2023 Review