

Appendix 1



The Home Care Work Programme has three main workstreams, within which there are a total 63 sub-projects. These are as follows:

- In-house provision (15)
- Systems and processes (22)
- Embedding the new model (26)

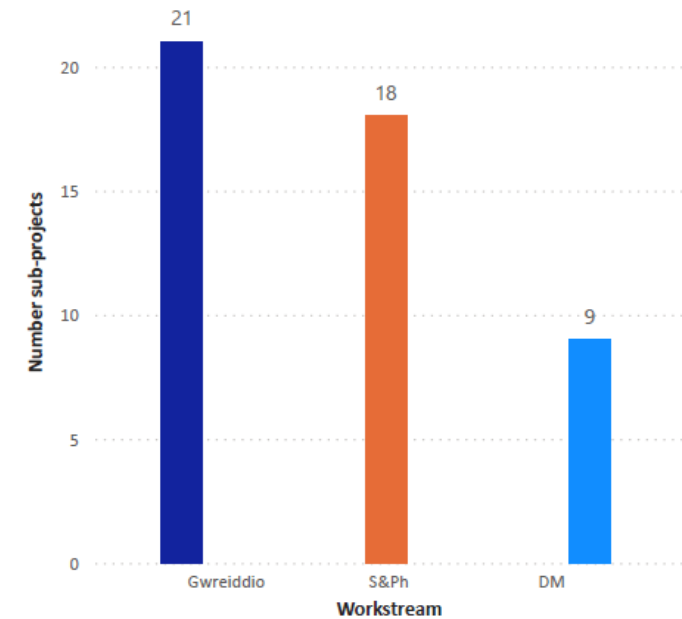
For this report, we are focusing on the 48 sub-projects that impact the matters that arose in the inspection reports, namely:

- Waiting lists
- Expenditure/Budget
- Contract monitoring

See designation in the graph on the right.

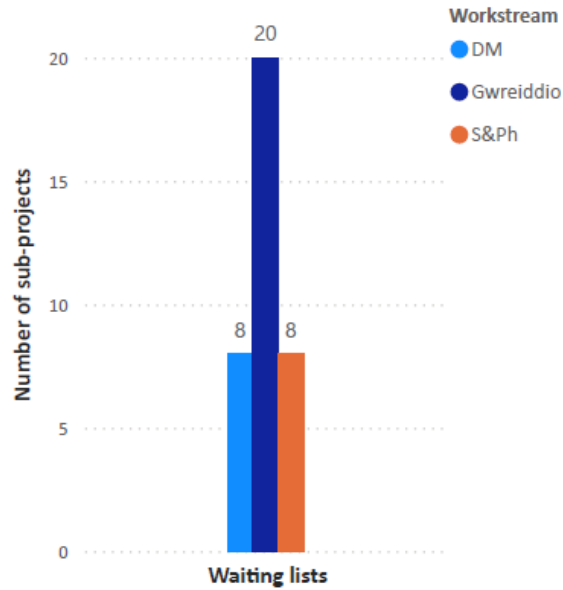
The aim here is to show the relationship between these matters and the workstreams and sub-projects within the Work Programme.

Number of sub-projects acting on the indicators highlighted in inspection reports by workstream



- Embedding (Gwreiddio) the new model - 21 sub-projects
- Systems and processes (S&Ph) - 18 sub-projects
- In house provision (DM) - 9 sub-projects

Number of sub-projects that impact the waiting lists by workstream

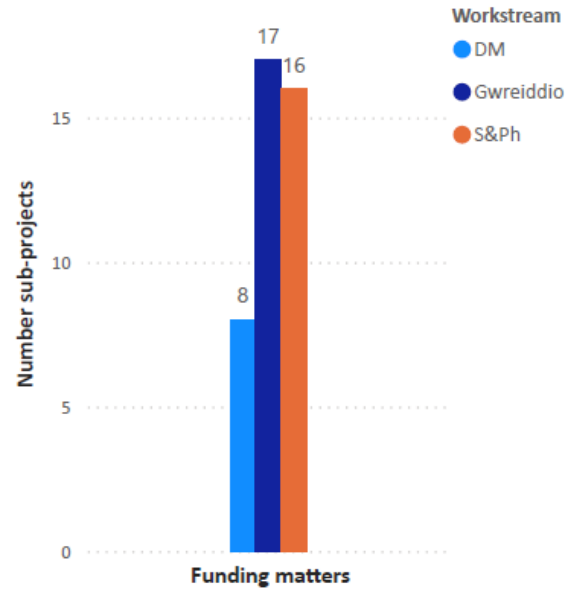


8 sub-projects from the In-house provision workstream act on the Waiting Lists

20 sub-projects from the Embedding the New Model workstream act on the Waiting Lists

8 sub-projects form the Systems and Processes workstream act on the Waiting Lists

Number of sub-projects that impact funding matters by workstream

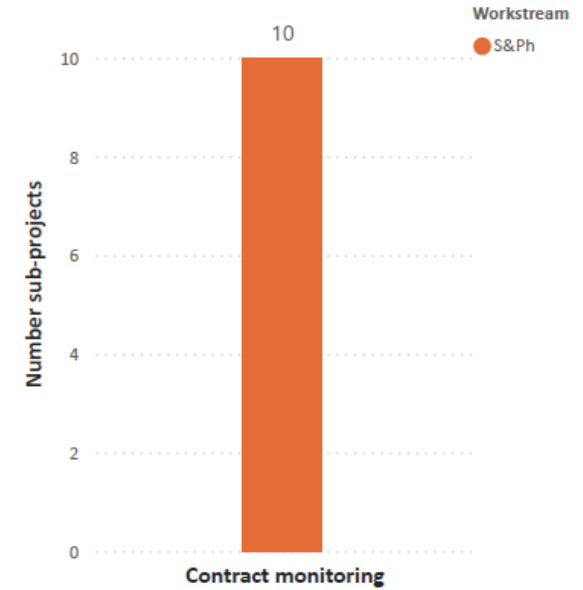


8 sub-projects from the In-house provision workstream act on Funding matters

17 sub-projects from the Embedding the New Model workstream act on Funding matters

16 sub-projects form the Systems and Processes workstream act on Funding matters

Number of sub-projects that impact contract monitoring matters by workstream



No sub-projects from the In-house provision workstream act on Contract monitoring

No sub-projects from the Embedding the New Model workstream act on Contract monitoring

10 sub-projects form the Systems and Processes workstream act on Contract monitoring