

APPENDIX 2b - CAPITAL BIDS

CAPITAL BIDS 2024/25

	Title of Bid	Details of Bid	Recommended sum (£)
ECONOMY AND COMMUNITY			
Cap 1	Dinas Dinlle Car Park	<p>A successful grant bid of £300,000 from the Welsh Government will be used to make improvements to the Dinas Dinlle car park. The Service has £95,000 match funding to finance the work, but a further £50,000 is needed to complete the work.</p> <p>The proposed improvements would ensure the car park is more accessible and safer.</p>	50,000
Cap 2	Community Support Fund (Cist Gwynedd)	<p>The Fund enables community and voluntary groups to start to plan projects, to complete small capital projects, or to co-finance big projects. The Fund received 64 applications in 2023/24, and it was only possible to finance 23 of the projects from the money that was available.</p> <p>The projects that were financed by the Fund in 2022/23 include restoring and reopening Llandderfel public toilets, developing Neuadd Ogwen, childcare hub in Frongoch, Y Bala, Penrhydeudraeth Football Club changing rooms, Menter Ty'n Llan, creative hub Nyth in Bangor and Llety Arall in Caernarfon.</p>	50,000
CORPORATE SUPPORT			
Cap 3	Register Repository	<p>In 2023, a General Register Office Compliance Officer visited the Council and gave a warning of non-compliance, that the present storeroom does not meet the minimum standards with regards to preventing fire / flooding.</p> <p>There is a proposed plan to ensure compliance with requirements with regards to storing information to do with births, deaths, marriages and ceremonies.</p>	50,000
HIGHWAYS, ENGINEERING AND YGC			
Cap 4	Cadnant River - Culvert Screen Upgrade	<p>As a result of a defect in the River Cadnant's culvert screen, up to 113 properties are at risk of flooding, with a substantial percentage of Caernarfon town also under threat from flooding, which runs beneath the town centre.</p> <p>A bid for 15% towards the project's costs, with the Welsh Government grant financing 85% of the cost. If the bid from the Welsh Government is successful, the aim is to start the work during the summer of 2024.</p>	30,000

Cap 5	Bontnewydd Flood Alleviation Project	Up to 80 properties at risk of flooding. A bid for 15% towards the project's costs, with the Welsh Government grant financing 85% of the cost. If the bid from the Welsh Government is successful, the aim is to start the work during the summer of 2024.	75,000
Cap 6	Continued Access Across the Estuary Strategy	Damage along Y Foryd, Caernarfon has increased the risk of losing the road in the medium term. A strategy looking at a pilot scheme to complete a programme outlined in the Shoreline Management Plan 2. By assessing long term, sustainable options for maintaining access to properties, businesses and leisure and wellbeing facilities.	50,000
Cap 7	Improvements to Ffordd Bala Depot	A room for necessary training and team meetings for the Highways workforce at Ffordd Bala Depot, Dolgellau. Also for other improvements following an update to the Council's vehicle policy.	45,500
Cap 8	Afonwen Depot and Offices Upgrade	A bid to finance: 1) Heating system - the system needs to be upgraded to save energy and to be more cost-effective. 2) Machinery store extension - a dry place indoors is needed for storing two Phoenix machines. These are vehicles that resurface the roads. 3) Afonwen Offices Upgrade - upgrade the kitchen and furniture, renew desks, new door for the main entrance and adaptations to facilitate access, such as a ramp. 4) Stakrak System to store equipment in the yard - store goods such as pipes safely and create more space.	57,050
ADULTS, HEALTH AND WELLBEING			
Cap 9	Learning Disability Workshops	The Learning Disabilities Service workshops need substantial electrical and ventilation work in order to ensure the safety of workers and service users who use the machines or work within the rooms. The following are required: - Ventilation work in the workshops at Canolfan y Gwystl and Felin Glynllifon (5 machines). - Electrical work in the workshops at Canolfan y Gwystl and Felin Glynllifon. - Machinery training for relevant workers at Canolfan y Gwystl, Felin and Gweithdy Bach Glynllifon and Dolfeurig.	20,000
TOTAL CAPITAL BIDS			427,550