

Appendix 3 - Plans to continue from the current asset plan within the original financial envelope

Department	Title	Description
Education	Upgrading the condition and suitability of schools	Condition and suitability upgrades from a number of schools that would not likely qualify on their own for a scheme to make them fit for the twenty-first century
Economy and community	Health and Safety Issues in leisure centres	Carrying out works to separate traffic and people in two leisure centres
Economy and community	Padarn Park, Llanberis	Invest in trails and carry out work to protect the safety of Park visitors and public footpath users
Adults	Health and Care Hub, Penygroes	Development of a Healthcare 'hub' in collaboration with the Health Board and Grŵp Cynefin
Adults	Dolfeurig Centre	A new building for improving day care provision for adults with learning disabilities to replace an unsuitable building that is inefficient to maintain in the future
Adults	Elderly Homes	Modifications to residential homes - many completed
Children	Maesgeirchen Centre, Kitchen House	Developing provision to support families in the Maesgeirchen area of Bangor
PP/YGC	Flood Prevention	Flood prevention works in Hirael, Pwllheli, Felinheli areas
PP/YGC	Traffic Light Renovation	Renovation / replacement of traffic lights and columns
PP/YGC	Burial grounds	Ensuring an adequate burial ground