	Base Budget 2024/25	Pay, NI and Pension Inflation	Other Inflation	Demography	Transfer to the Settlement	Grant Income Target Adjustment	Pressure on Services	Present Savings	New Savings	Various Adjustments	Base Budget 2025/26
DEPARTMENTS	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Central Education	20,472	888	(351)	0	70	0	0	(151)	0	(230)	20,698
Schools' Budget	93,627	5,762	(52)	(643)	2,262	0	0	0	0	96	101,052
Economy and Community	4,847	277	(283)	0	0	0	202	(135)	0	(2)	4,906
Adults, Health and Wellbeing	77,968	1,868	1,753	0	(40)	0	3,040	(1,046)	0	117	83,660
Business Service and Care Commissioning	2,622	107	4	0	0	0	90	(77)	0	(14)	2,732
Children and Supporting Families	22,949	787	(51)	0	0	0	2,273	0	0	92	26,050
Highways, Engineering and YGC	17,395	888	(239)	0	0	0	276	(463)	0	(25)	17,832
Environment	17,911	688	(85)	0	0	0	400	(950)	0	(14)	17,950
Housing and Property	8,645	156	34	0	0	0	785	0	0	50	9,670
Corporate Management Team and Legal	2,757	66	(5)	0	0	0	58	(30)	0	(12)	2,834
Corporate Services	7,752	394	17	0	0	0	289	(219)	0	19	8,252
Finance	8,368	323	149	0	0	0	275	(292)	0	174	8,997
DEPARTMENTAL TOTAL	285,313	12,204	891	(643)	2,292	0	7,688	(3,363)	0	251	304,633
Corporate and Capital Matters	53,609	954	1,330	0	802	(3,500)	0	97	(100)	878	54,070
TOTAL GROSS	338,922	13,158	2,221	(643)	3,094	(3,500)	7,688	(3,266)	(100)	1,129	358,703
Less Community Council Precepts	(3,116)	0	0	0	0	0	0	0	0	0	(3,116
TOTAL GROSS EXPENDITURE	335,806	13,158	2,221	(643)	3,094	(3,500)	7,688	(3,266)	(100)	1,129	355,587
Balances and Specific Reserves	(3,991)	0	0	0	0	0	0	2,616	0	1,032	(343
NET EXPENDITURE TOTAL =	331,815	13,158	2,221	(643)	3,094	(3,500)	7,688	(650)	(100)	2,161	355,244
Financed By:-											
Grant	233,317										246,818
Council Tax	98,498										108,426
Total Income	331,815									_	355,244