



Overview of the main Housing Action Plan progress figures

	Description	Unit Target	Completed Units	Units in progress	Individuals target	Individuals helped	Budget	Expenditure
1a	Supported housing for the homeless schemes	83	20	62	83	22	£14,300,000	£3,546,495
1b	Supported housing for homeless young people (Lle Da)	4	4	-	4		£1,251,442	£1,005,608
1c	Self contained units for individuals with intensive social needs	5		5	5		£800,000	£442,058
1ch	Support packages for private landlords	140	23	11	331	64	£3,300,000	£243,465
1d	Specialist mental health support	0		40 individuals	200	56	£240,000	£45,158
1dd	Accommodation and extra support in Arfon	6		6	6		£600,000	£500
2a	Build more social housing than what can be funded through the social housing grant	700	352	361	2,500	1,178	£56,700,000	£42,842,136
2b	Redevelop the Polish Care Home site in Penrhos	107			176			
2c	Buy to Let	100	43	3	300	164	£22,400,000	£5,288,907
3a	Tŷ Gwynedd – developing our own homes	90		43	330		£9,000,000	£360,350
3c	Consult with communities to establish their housing needs	0	-	-	0	43	£150,000	£1,360
3ch	Refusing applications to remove a local person condition on former 'Council houses'	70	43	20	75	63		
3dd	Empty Homes Schemes	282	259		400	319	£4,080,000	£1,027,780
3e	Council Tax Exemption on empty houses for first time buyers	120			120	123	£200,000	£165,061
3f	Gwynedd Homebuy Scheme	120	59	35	425	135	£11,500,000	£4,561,495
3ff	Finding and purchasing land for building in the future	0			0	0	£1,200,000	£679,472
3g	Residential element in community regeneration schemes	12	1		12	4	£600,000	£37,500
4a	Set up a new Energy Conservation service for home-owners	0			4000	2000	£500,000	£231,620
4b	Innovative Housing Pilot Scheme	4	4		4	4	£600,000	£839,269
5a	Supported housing – youth	4	0		4		£1,400,000	
5b	Extra care housing for the elderly	72	0		72		£13,000,000	
5ch	Supported Housing – adults with profound needs	15	0		10		£500,000	
5d	Suitable homes for children with severe physical needs	15	14	6	10	14	£1,200,000	£1,438,759
5dd	Frondeg, Caernarfon	17	0		20		£200,000	£2,552
5e	Interest-free loans to improve housing conditions	0	12	20	25	27	£250,000	£137,335
5f	Home Safety	0	0	10	2000	3684	£600,000	£400,000
5ff	Adaptations to make houses suitable homes for individuals with disabilities	0	0	-	900	820	£7,200,000	£5,568,246
6	One-stop shop for Housing matters	0	-		3,500		£480,000	
Targets are in line with the current Plan		1,966	834	582	15,512	8,720	£152,251,442	£68,865,126