Cyngor Gwynedd Plan 2023-28 – Year 2 Actions

Caring Gwynedd: Supporting the residents of Gwynedd to live full and safe lives in our communities

Department	Project	What do we want to achieve during the SECOND year 2024-25 (milestones):	CONCISE update on progress with milestones to date (specify date)	Is the milestone completed/likely to be completed by the end of the financial year (Yes / No)
Adults	Modernising our care resources to meet future needs	Determine the size and site for the provision of Extra Care Housing in Caernarfon	1	1
		2. Scope the need for additional provision of Care Housing at the Penyberth site, Pwllheli	2	2
		3. Decide on the way forward for Extra Care Housing provision in the Dolgellau area	3	3
		We will have finished upgrading Hafod Mawddach and Cefn Rodyn	4	4
		5. We will have fully opened the dementia units at Bryn Blodau and Plas Hedd	5	5
		6. We will have completed arrangements to provide 2 houses and community support	6	6

		7. We will have certainty on future care accommodation rental arrangements and confirmation as to whether the council will be able to act as a landlord	7	7
Adults	Using more technology to improve the ability of Gwynedd residents to access	1. The Dewis Cymru system will be updated for all areas in Gwynedd by summer 2025 and editors have been identified for each area of work to assist with the maintenance of the system.	1	1
	support and care	The Dewis search tool and AskSara occupational therapy system will be integrated into the social services website pages	2	2
		3. A menu of telecare devices will be available and these will be widely promoted on the website, in the media and through the social work teams.	3	3
		4. A direct payments policy/agreement will be updated, and we will provide the option of a virtual wallet for any new direct payment cases.	4	4
Adults	Working with Health Services to enable people to live their best life	We will have established regular communication and meeting arrangements to promote collaboration and enable the adult teams to feel more like one	1	1
	in the community	We will have strengthened our collaboration systems to enable us to discharge people from hospital more efficiently	2	2
		3. We will have aligned the areas of the Community Resource Teams with the domiciliary care sub-areas and have reached an agreement with the Health Board on the way forward from the point of view of the areas of the community nursing teams	3	3

		4. We will have developed new collaboration arrangements for the mental health teams and also carried out a review of the arrangements some months later to ensure they are robust	4	4
Adults	Develop training and work opportunities for individuals in need	 The development work on the new Dolfeurig building will proceed by the end of the financial year, with the aim of completing the work by Summer 2025 	1	1
	of support	 We will have appointed a Job Opportunities Co- ordinator and additional Employment Support Officers, and we will have carried out work to identify the type and number of opportunities needed to be able to plan how to meet this 	2	2
		At least 8 individuals who are not currently in employment will be in employment by the end of the year	3	3
Adults	Llechen Lân	 We will have completed the initial analysis and submitted it to the Leadership Team, and we will have set a timetable for the work highlighted 	1	1
Cross- departmental	Supporting People's Well-	Establishment of 2 People Support Hubs in 2 new areas.	1	1
•	being	 Organise training for the Hubs' employees and volunteers on supporting individuals. 	2	2
		 Appointment of Well-being Champions posts and holding cost-of-living events, various drop-in sessions. 	3	3
		4. Collaborate with a volunteer partner to provide numeracy and budgeting support to residents.	4	4
		 Complete the Digital Inclusion Project to provide practical help to teach people to go online and distribute IT equipment. 	5	5
		 Maintain a Food Plan to include the establishment of a grant fund for food and 	6	6

		feeding schemes by community groups; community cooking courses in conjunction with the Health Board, and the creation of community gardens and allotments.	
Children and Families	Autism Plan	 Continue with the training programme for front-line staff. Ensure staff undertake Level 1 and 2 Autism training and ensure that figures are increasing. Ensure specialist jobs do Level 3 training and the Autism Team also provides bespoke training for Level 4. Number of staff who have con level 1 and 2 training has in significantly over the year. Within social services with assignificantly over the year. 	increased achieve the aim of Workers being a local sessment authority that
		2. Group development – continue to develop groups and consult with stakeholders from what groups need to be held and numbers over the year. Disperse these over the County. 2 Groups such as 'Paned a sparents/carers, a Neuro club for people. EMA Group (for your to learn and understand all difference in the way they interest the world.) CYGNET part support group. Autistic in (children, young people, parents and carers) are involvened engagement process when deather service. A stakeholder group has established and meets of	for young are successful and continue, looking at expanding and training other adults, adults, are individuals eveloping and educational programmes. Solution 12 Groups are successful and continue, looking at expanding and training other employees to facilitate and run groups and support and educational programmes. Continue to develop
		3. Continue to collaborate with the Education Department and Neurodevelopmental Team 3 Regular meetings and in with the education department	

		(NDT). Team.	
		4. Consult with internal and external staff. 1 to 1 work needs to be undertaken with an outcome star. 4 A clear pathway has been established for support, guidance and consultation with professionals. Autism Gwynedd a secondary service within soci services, so support is provided on a 1 basis following a request from a employee to complete a particul piece of work.	n 4 yes is al L- n
		5. In individual casework, being able to show a positive outcome and progress with the cases and measure the feedback. 5 Work completed on an individue basis is measured against well-being markers by completing an outcomestar. A resource designed to suppositive change and progress in we being, with scales presented in the shape of a star and measured on clearly defined 'Journey of Change	g e rt I- e a
		 6. Engage with the third sector to see if a service can be delivered 6 Work has begun on third sector consultation. Representation from the third sector attending the stakehold group, this work continues and develops 	e 6 Continues
Children and Families	Developing a residential provision for looked-after	 Appoint a Manager for the first house at Morfa Bychan. A manager has been appointed, along with the resoft the staff including bank staff. 	1. Yes.
	children in small group homes	 Registration with CIW for the first house - working towards June 2024 up to the start of September 2024 This will be completed within the next few weeks. 	2. No, this is in the 25/26

			financial year.
3.	Open the doors of the first house in Morfa Bychan in September 2024 and have the first child placed there.	3. The house in Morfa Bychan has opened, and since March 2024, there are two children living there.	3. Yes.
4.	Quarter 1 24/25 - housing market survey in 3 specific areas namely Arfon (Bangor), Pwllheli and Meirionnydd	4. A survey has been carried out.	4. Yes.
5.	End of quarter 2 24/25 – purchase of second house	5. A house was bought in Deiniolen.	5. Yes.
6.	End of quarter 4 24/25 - Second house registration with CIW	6. Registration not obtained, scope work is currently being undertaken listing the features that need to be done in order to get the property up to CIW standards.	6. No, this is the 25/26 financial year.
7.	Identify a third house to buy or submit a planning application for a piece of land in the Arfon Area already owned by the Council.	7. A third house has been identified and bought, which is in Edern.	7. Yes.