

Cyngor Gwynedd Plan 2023-28 – Year 2 Implementation

A Caring Gwynedd: Supporting the residents of Gwynedd to live full and safe lives in our communities

Department	Project	What we want to achieve during the SECOND year 2024-25 (milestones):	CONCISE update on progress with milestones to date (specify date)	Is the milestone completed/likely to be completed by the end of the financial year (Yes / No)	Lead
Adults	Modernising our care resources to meet future needs	<ol style="list-style-type: none"> Determining the size and site for the provision of Extra Care Housing in Caernarfon Scoping up the need for additional provision of Extra Care Housing at the Penyberth site, Pwllheli 	<ol style="list-style-type: none"> A meeting has been held with the Housing Department and the Chief Executive to discuss the wider site. A brief is going to be sent to the Housing Department by the end of March. The work is currently focused on the nursing home. This scoping work will begin soon, but will not be finished by the end of March. 	<ol style="list-style-type: none"> Yes No 	Alun Gwilym Williams

		3. Decision on the way forward for Extra Care Housing provision in the Dolgellau area	3. A specific resource is needed to work on this project, which has been identified but milestone delayed until September 2025.	3. Na	Rhion Glyn
		4. We will have finished upgrading Hafod Mawddach and Cefn Rodyn	4. Completed	4. Yes	
		5. We will have fully opened the dementia units at Bryn Blodau and Plas Hedd	5. BB – Failed to fully open the unit so far with only half of the beds in use. The aim is to open the rest of the beds before the end of the 2024/25 financial year. PH – There has been a significant slippage in the timetable to complete the work to adapt the unit but the unit is scheduled to open during March 2025.	5. Yes	
		6. We will have completed arrangements to provide an additional 2 supported living accommodation.	6. Slippage in the second house – aim to be ready May 2025. Still aiming for the site for one house to be ready for Spring 2025.	6. No	Mari Wynne Jones
		7. We will have certainty on future care accommodation rental arrangements and	Opportunity has come to collaborate with Adra to adapt an additional 2 houses – to be ready May 2025.		

		confirmation as to whether the council will be able to act as a landlord	7. Completed	7. Yes	Alun Gwilym Williams
Adults	Using more technology to improve Gwynedd residents' ability to access care and support	<p>1. The Dewis Cymru system will be updated for all areas in Gwynedd by summer 2025 and editors have been identified for each area of work to assist with the maintenance of the system.</p> <p>2. AskSara's search and occupational therapy system will be integrated into the social services website pages.</p> <p>3. A menu of telecare devices will be available and these will be widely promoted on the website, in the media and through the social work teams.</p> <p>4. A direct payments policy/agreement will be updated, and we will provide the option of a virtual wallet for any new direct payment cases.</p>	<p>1. Staff long term absences and uncertainty have delayed work. Editors have been identified but have not promoted Dewis across Gwynedd, and additional resource will be needed to do this over the next year.</p> <p>2. Completed</p> <p>3. They are promoted on the Council's website and the social work teams, a simple live 'catalogue' needs to be put together.</p> <p>4. Completed</p>	<p>1. No</p> <p>2. Yes</p> <p>3. Yes</p> <p>4. Yes</p>	Alun Gwilym Williams

Adults	Collaborating with Health Services to enable people to live their best life in the community	1. We will have established regular communication and meeting arrangements to promote collaboration and enable the adult teams to feel more like one.	1. Completed – next step is to get on with co-location work.	1 Yes	Sian Edith Jones
		2. We will have strengthened our collaboration systems to enable us to discharge people from hospital more efficiently	2 Schedule has slipped. We have identified that the capacity of the hospital patient data systems is limited but that there is wider potential for it and further development work is currently underway to identify the gaps. Further work will be needed to ensure that the 5 TACs use the system to identify patients facing delayed discharge and the reason for this.	2 Na	
		3. We will have aligned the areas of the Community Resource Teams with the home care sub-areas and will have reached an agreement with the Health Board on the way forward from the point of view of the areas of the community nursing teams	3 Completed	3 Yes	Mannon Trappe
		4. We will have developed new collaboration arrangements for the mental health teams and also carried out a review of the arrangements some months later to ensure they are robust	4 Completed	4 Yes	

Adults	Developing training and employment opportunities for individuals in need of support	1. Development work on the new Dolfeurig building will proceed by the end of the financial year, with the aim of completing the work by Summer 2025	1. Confirmation was received at the beginning of January 2025, that the request for more funding to fund the Dolfeurig development from Welsh Government has been successful which ensures that there is sufficient funding to fund the cost of the construction tender and the fees in their entirety. The successful company (SWG) has already started pieces of work on the site, with work due to start properly in April.	1 Na	Alun Gwilym Williams
		2. We will have appointed a Job Opportunities Co-ordinator and additional Employment Support Officers, and we will have carried out work to identify the type and number of opportunities needed to be able to plan how to fulfill the demand.	2 Completed	2 Yes	Mari Wynne Jones
		3. At least 8 individuals with care and support needs who are not currently in employment will be in employment by the end of the year	3 Gradual increase in the number of people in employment, and large numbers on the training scheme	3 Yes	
Adults	Llechen Lân	1. We will have completed the initial analysis and submitted it to the Leadership Team, and we will have set a timetable for the work highlighted	1 Completed	1 Yes	Alun Gwilym Williams