



REPORT TO THE STRATEGIC TRANSPORT SUB-COMMITTEE
15 December, 2025

TITLE: Regional Transport Plan Commitments Register

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1. PURPOSE OF THE REPORT

- 1.1. To consider the Regional Transport Plan Commitments Register.

2. DECISION SOUGHT

- 2.1. To note the Commitments Register and covering report.

3. REASON FOR THE DECISION

- 3.1. To ensure that the Sub-Committee is informed about commitments made in the Regional Transport Plan.

4. BACKGROUND AND RELEVANT CONSIDERATIONS

- 4.1. The Regional Transport Plan (RTP) and its accompanying Regional Transport Delivery Plan (RTDP) were approved for submission to Welsh Government by the CJC in July 2025. The RTP and RTDP was approved by the Welsh Government Cabinet Secretary for Transport and North Wales in October 2025.
- 4.2. The RTP sets out the vision for transport in North Wales and the policies that will shape future investment for transport improvements in the region. It also includes a set of aspirations for the Rail and Strategic Roads Networks.
- 4.3. The RTDP includes the transport schemes and interventions that each local authority would like to deliver in the RTP period that will help to deliver the vision and policies in the RTP. The schemes included in the RTDP are all aligned to policies in the RTP so that it can clearly be seen which policies the scheme will support.

5. COMMITMENTS REGISTER

- 5.1. Additional to those policies and commitments from the RTP and its associated documents that can be progressed via RTDP schemes, there are also a number of commitments that reflect regional priorities but are not within the remit of individual local authorities to progress as RTDP schemes. These commitments are those things that the CJC are best placed to progress or support the delivery of. These have been captured in a 'Commitments Register', which is shown in Appendix 1.
- 5.3. The Commitments Register considers:

- The commitment that has been made in the RTP or Consultation Report
- Which topic or relevant policy from the RTP the commitment relates to
- Any progress that has been made since RTP publication and consideration of future work
- Any support that may be required to action future work

5.4. It is intended that the Commitments Register is a live document that will be updated as progress is made against each of the commitments that are included.

6. FINANCIAL IMPLICATIONS

6.1. There are no direct financial implications arising out of this report.

6.2. It should be noted that making progress on some of the commitments may require the procurement of expert support services. It is anticipated that these costs will be covered from Ambition North Wales's Programme Management allocation from the Regional Transport Fund.

7. LEGAL IMPLICATIONS

7.1. There are no legal implications arising from this report.

APPENDICES:

Appendix 1 – RTP Commitments Register

STATUTORY OFFICERS RESPONSE:

i. **Monitoring Officer:**

I support the creation of a commitments register which will enable the Sub Committee to track the CJC's progress in delivering its statutory duty in relation to transport policy

ii. **Statutory Finance Officer:**

The decision sought does not commit Ambition North Wales to additional expenditure and I have no objection to the contents of the report.