

Appendix 2: Waste and Recycling Savings Program

Title	Savings	Status
Rationalising bin delivery arrangements	£50K	Completed
Reducing vehicle maintenance costs by 10%	£30K	Completed
Improving the efficiency of waste treatment/transfer sites	£70K	Completed
Waste and Business Services – rationalising departmental support arrangements	£150K	Risks to delivery. This saving is shared between the Waste and Recycling Services and the Business Unit
Increasing income from the sale of recyclable materials	£150K	Completed
Reviewing Waste Contracts	£100K	Completed
Restructuring Waste and Recycling Services	£200K	Delayed, but on track to be delivered
Allowing certain types of commercial companies to use recycling centres	£50K	Delayed – we explored whether the saving could be achieved through waste-reduction measures, but we will revisit this proposal again shortly
Waste Services – improved debt management for commercial customers, commercial services marketing, and increasing income from collecting commercial waste from holiday lets.	£430K	Some risks to delivery
Historic saving required: reducing the number of garden waste collections from 25 to 22 per year	£20K	Completed
Residual waste collection frequency	£200K	Requires further scrutiny