			2023							2	024												2025					
			Q3		Q4 Jan Feb Mar				Q1		Q2			Q3			Q4			Q1			Q2			Q3		
Main Theme		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Comprehensive review of all the circuits (continuous work)																											
arrangements of	A review of working hours / arrangements																											
	Solution to employees' accumulated leave					•	•								•	•												
	Introduce 'in cab' technology for waste collection vehicles.			Ste	ep 1 -	Recyclii	ng/was	te coll	ection	vehicle	es and	bin dist	tributio	n vehic	cles				Comm d gard									
	Upgrade cameras on all work vehicles																											
	Evaluate all recycling and waste service staff																											
	Establish a North / South structure - in practice and in principle																											
for collecting recycling,	Trial a recycling collection system with hessian sacks in pilot areas																											
	Evaluate and create a business plan to look at the frequency of residual waste collection																											
G3 Review the complaints procedure	Appoint officers who are close to the services to deal with complaints. Collaboration with IT / Customer Care to secure continuous improvement												Pa	rt 1								P	art 2					
G4 Data that is useful	Introduce a new Weighing Bridges system																											
and regularly available	Ensure that our data is timely and that we analyse this to operate more progressively (continuous work)																											
G5 Change behaviours to reduce the level of residual waste and	Develop a specific programme with a clear focus to raise awareness / change behaviour (continuous work)																											
maximise recycling	A comprehensive review of our Recycling Centres																											
G6 Waste assets plan	Develop a suitable fit-for-purpose processing and treatment centre at Caeravlchu Develop a suitable fit-for-purpose processing and treatment centre at Ffridd																											
G7 Manage overspend	Rasus Overtime hours worked (continuous monitoring)																			Π								
[stemming mainly from workforce sickness and	Sickness level (continuous monitoring)																										\dashv	
overtime]	Formalising the Waste and Recycling Service structure													•	,	,												
G8 Ensure there is firm control of contracts with other parties that receive our waste	Review 3rd party Waste Agreements																											
	Parc Adfer (continuous work)																											
	GwyriAD																											
	Comprehensive review of the Commercial Waste Service																											
G9 Communication Plan	Communication Strategy (following the adoption of the Waste Strategy)																											
G10 Health and Safety Procedures	Health and Safety (continuous work)																											

	Formulate, consult and adopt a Waste Strategy												
G12 Review the service's existing arrangements for distributing bins, boxes and sacks to residents.	Review of the Bin Distribution service												
G13 Establish a work programme for replacing vehicles for low-carbon vehicles	Prepare a review to de-carbonise the fleet												·