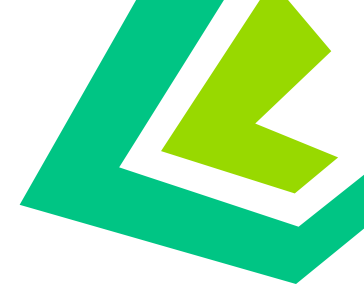




**ECONOMIC WELL-BEING SUB-COMMITTEE
FORWARD WORK PLAN**

Meeting date	Report Title	Report Purpose	Report Author	Exempt
May 16th 2025	Revenue and Capital Out-turn position for 2024/25	To provide the Sub-Committee with the final position for both revenue and capital in 2024/25.	Dewi Morgan Sian Pugh	No
	Q4 2024/25 Performance and Risk Report	To present the Quarter 4 (January to March) Growth Deal performance report and updated Portfolio Risk Register.	Hedd Vaughan-Evans	No
	Smart Local Energy Full Business Case	To present the Smart Local Energy Full Business Case (FBC) for consideration by the Sub-Committee.	Sandra Sharp	Yes
	Responsible Adventure update	To present a report to update on three specific concerns before inviting a Full Business Plan for the Responsible Adventures project; specifically: • To provide a developed Local Benefits Scheme following engagement with the local communities; • To prepare a Strategy and operational principles for the e-bus; • To provide a progress report on the Engagement Plan	Elliw Hughes	No
July 11th 2025 – date to be confirmed	Annual Report 2024/25	To present the Annual report for 2024/25.	Alwen Williams	No
October 3rd 2025 – date to be confirmed	2025/26 Revenue and Capital Budget Review – August 2025	To provide the Sub-Committee with details of the actual revenue expenditure and income up to the end of August 2025, as well as projected full year out-turn against its annual budget.	Dewi Morgan Sian Pugh	No
	Q1 2025/26 Performance and Risk Report	To present the Quarter 1 (April to June) Growth Deal performance report and updated Portfolio Risk Register	Hedd Vaughan-Evans	No
	Cydnorth Project Progress update	To provide an update report on the project's progress with details on fees, budgets and timescales.	Gareth Rogers	No



November 7th 2025 – date to be confirmed	Q2 2025/26 Performance and Risk Report	To present the Quarter 2 (July to September) Growth Deal performance report and updated Portfolio Risk Register	Hedd Vaughan- Evans	No
	Portfolio Business Case	To present the 2025 update of the Portfolio Business Case and the outcome of the 2025 Portfolio Assurance Review for the North Wales Growth Deal.	Hedd Vaughan- Evans	Yes

*The forward work plan includes standard agenda items, Growth Deal project business cases will be presented as required.