

		RTP Year 2 FY2027-28		
		Capital	Revenue	TOTAL
Corporate Joint Committee				
Programme Management & Monitoring		£250.0k	£100.0k	£350.0k
TOTAL		£250.0k	£100.0k	£350.0k
Conwy				
Road Safety Education, Training & Publicity				
<i>Kerb Craft</i>	279a		£45.0k	£45.0k
<i>National Cycle Training</i>	279b		£13.5k	£13.5k
<i>Older Driver</i>	279c		£2.0k	£2.0k
<i>Pass Plus</i>	279d		£2.0k	£2.0k
<i>Bike Safe</i>	279e		£2.0k	£2.0k
Active Travel: Walking, Wheeling and Cycling				
<i>Penrhyn Bay (Toll Bar) Active Travel Phase 1</i>	175	£1.0m		£1.0m
<i>Towyn to Rhyl Strategic Active Travel Route</i>	176	£10.0k		£10.0k
<i>Dolgarrog Active Travel route</i>	177	£50.0k		£50.0k
<i>Mor i'r Mynydd/ Coast to Valley Strategic Active Travel route</i>	178	£100.0k		£100.0k
<i>Colwyn Bay Town Centre Active Travel and placemaking</i>	180	£100.0k		£100.0k
<i>Active Travel Core</i>	ATC1	£260.0k		£260.0k
Ultra Low Emission Vehicles				
<i>Public EV charger infrastructure</i>	166	£300.0k		£300.0k
Highways				
<i>A470 Overline Bridge Llandudno Junction</i>	193a	£750.0k		£750.0k
<i>Colwyn Bay Promenade - Rotary Way to Porth Eirias</i>	196	£1.0m		£1.0m
<i>A470 route improvements</i>	193b	£100.0k		£100.0k
TOTAL		£3.67m	£64.5k	£3.73m
Denbighshire				
Road Safety Education, Training & Publicity				
<i>Capacity and safety enhancements/pinch point improvements: Collision</i>	125	£100.0k		£100.0k
<i>Road Safety Revenue: Educational Interventions</i>	279f		£80.0k	£80.0k
Active Travel: Walking, Wheeling and Cycling				
<i>Nant Hall Road, Prestatyn</i>	81	£500.0k		£500.0k
<i>H-Bridge, Rhyl</i>	87	£400.0k		£400.0k
<i>Lenten Pool, Denbigh</i>	89	£100.0k		£100.0k
<i>B4501 to St David's Lane, Denbigh</i>	275	£100.0k		£100.0k
<i>Hylas Lane/Castle Street, Rhuddlan</i>	83	£400.0k		£400.0k
<i>River Clwyd Railway Bridge, Rhyl/Kinmel Bay</i>	86	£800.0k		£800.0k
<i>A539 Mill Street, Llangollen (new scheme)</i>	NS1	£100.0k		£100.0k
<i>Active Travel Core Funding</i>	ATC2	£500.0k		£500.0k
Public Transport				
<i>Ongoing bus infrastructure improvements, including bus priority measu</i>	15	£150.0k		£150.0k
Ultra Low Emission Vehicles				
<i>Public EV charging in public car parks and information coordination, De</i>	167	£85.0k		£0.0
Highways				
<i>Unadopted Roads Scheme – Green Lanes Estate, Prestatyn (new sche</i>	NS4	£250.0k		£250.0k
<i>A548 Foryd Bridge, Rhyl/Kinmel Bay (new scheme)</i>	NS5	£100.0k		£100.0k
TOTAL		£3.5m	£80.0k	£3.6m
Flintshire				
Road Safety Education, Training & Publicity				

RTP Year 2 FY2027-28			
	Capital	Revenue	Total
Local Authority			
Conwy	£3.67m	£64.5k	£3.7m
Denbighshire	£3.50m	£80.0k	£3.6m
Flintshire	£4.18m	£86.0k	£4.3m
Gwynedd	£6.74m	£73.8k	£6.8m
Ynys Mon	£4.88m	£44.9k	£4.9m
Wrexham	£9.75m	£74.3k	£9.8m
NW CJC	£350.0k	£100.0k	£450.0k
Total	£32.7m	£523.4k	£33.2m
Available total:	£28.7m	£384.0k	£29.1m

Road Safety Revenue interventions – Older Driver training	279g		£6.0k	£6.0k
Road Safety Revenue interventions – National Standards Cycle Training	279h		£72.0k	£72.0k
Road Safety revenue interventions - Bikesafe	279i		£8.0k	£8.0k
Capacity and safety enhancements/ pinch point improvements: Collision Avoidance	120a	£300.0k		£300.0k
Capacity and safety enhancements/ pinch point improvements: Collision Avoidance	120b	£300.0k		£300.0k
Active Travel: Walking, Wheeling and Cycling				
Safe Routes in communities/ home to school transport, Flintshire – Tre	72	£300.0k		£300.0k
Active Travel - Bagillt to Flint Active Travel Route Improvements	200	£750.0k		£750.0k
Active Travel links to A494 River Dee Bridge	198	£660.0k		£660.0k
Active Travel Core	ATC3	£710.0k		£710.0k
Public Transport				
Regional rural bus and coach network, Flintshire	103	£100.0k		£100.0k
North Wales Bus Infrastructure Enhancements - bus priority measures	170	£30.0k		£30.0k
Ultra Low Emission Vehicles				
Public EV charging and information coordination, Flintshire	163	£400.0k		£400.0k
Highways				
Capacity and safety enhancements/ pinch point improvements: street lighting	126	£80.0k		£80.0k
Highway maintenance and improvements, Flintshire	157	£550.0k		£550.0k
TOTAL		£4.18m	£86.0k	£4.3m
Gwynedd				
Road Safety Education, Training & Publicity				
Capacity and safety enhancements/pinch point improvements: Collision Avoidance	122	£150.0k		£150.0k
Road Safety Revenue: Educational Interventions	279j		£73.8k	£73.8k
Active Travel: Walking, Wheeling and Cycling				
Local Active Travel improvement in main settlements (Bangor, Porthmadoc)	207	£200.0k		£200.0k
Tywyn to Aberdyfi Active Travel Route	250	£800.0k		£800.0k
Active Travel minor works and scheme development (Active Travel Core)	ATC4	£500.0k		£500.0k
Bethel to Caernarfon Active Travel Route	219	£200.0k		£200.0k
Llan Las Improvement. Improving and enhancing existing off road cycle	218	£350.0k		£350.0k
Safe Routes in communities/ home to school transport, Gwynedd	74	£300.0k		£300.0k
Public Transport				
Implement the bus transformation network Gwynedd (bus infrastructure)	12	£500.0k		£500.0k
Regional rural bus and coach network Gwynedd (Sherpa'r Wyddfa, G2)	105	£1.1m		£1.1m
Ultra Low Emission Vehicles				
Enhance Public EV charging and information coordination, Gwynedd	165	£150.0k		£150.0k
Highways				
Llanbedr Transport Improvements	147	£1.8m		£1.8m
Transport Network Resilience Improvements: A499 Penrhos Road flood	151	£120.0k		£120.0k
Highway maintenance and improvements, Gwynedd	162	£500.0k		£500.0k
Porth Caernarfon (Gateway) Project	154	£120.0k		£120.0k
TOTAL		£6.74m	£73.8k	£6.8m
Ynys Mon				
Road Safety Education, Training & Publicity				
Road Safety Capital: Highway Incident Improvements	280	£300.0k		£300.0k
Road Safety Revenue - Kerbscraft	279k		£27.9k	£27.9k
Road Safety Revenue - Pass Plus Cymru	279l		£4.5k	£4.5k
Road Safety Revenue - Cycling	279m		£10.9k	£10.9k
Road Safety Revenue - Older Driver Training	279n		£1.6k	£1.6k
Active Travel: Walking, Wheeling and Cycling				
Safe Routes in communities/ home to school transport, Ynys Mon	73	£150.0k		£150.0k
Active Travel Llanfairpwll (Lon Refail to Lon Graig)	256	£150.0k		£150.0k
Active Travel Benllech	258	£1.9m		£1.9m

Active Travel Gaerwen	259	£130.0k		£130.0k
Active Travel Amlwch (Phase 1 and Phase 2 on B5111)	261	£75.0k		£75.0k
London Road AT Scheme to connect to Holyhead Train Station (Phase 1)	NS2?	£150.0k		£150.0k
Active Travel Core: minor works and scheme development	ATC5	£500.0k		£500.0k
Public Transport				
Integration with strategic public transport services: Public transport infrastructure	11	£250.0k		£250.0k
Subsidised taxi / community transport in rural areas to fill "gaps" in public transport	112	£65.0k		£65.0k
Ultra Low Emission Vehicles				
Public EV charging in public car parks and information coordination, Ynys Mon	164	£180.0k		£180.0k
Highways				
Encouraging sustainable travel: A5025/ B5420 Four Crosses Roundabout	49	£150.0k		£150.0k
Resilience Lairs Sites Beaumaris Road (B5109) & A545 Beaumaris Road	156	£75.0k		£75.0k
A5 Resilience Road Project (Pentre Berw)	253	£80.0k		£80.0k
Transport Interchange Newborough	254	£250.0k		£250.0k
Highway Maintenance and Improvements, Ynys Mon: Innovative maintenance	158	£350.0k		£350.0k
Regional Programme Development				
Project Management (new scheme)	NS6	£123.0k		£123.0k
TOTAL		£4.88m	£44.9k	£4.92m
Wrexham				
Road Safety Education, Training & Publicity				
Bike Safe	279o		£2.0k	£2.0k
Bike Safe Lite	279p		£2.0k	£2.0k
Older Driver Assessments	279q		£400.0	£400.0
Child Pedestrian Skills	279r		£9.9k	£9.9k
National Standards Cycle Training	279s		£60.0k	£60.0k
Active Travel: Walking, Wheeling and Cycling				
Home to School Active Travel	71	£200.0k		£200.0k
Active Travel Core	ATC6	£450.0k		£450.0k
Gwersyllt Mold Road route improvements	61	£300.0k		£300.0k
Mold Road Wrexham City Centre	52a	£5.0m		£5.0m
Mold Road Wrexham City Centre Active Travel route	52b	£250.0k		£250.0k
Rhostyllen Active Travel – Phase 2b	58	£600.0k		£600.0k
Gwersyllt – Wrexham via Rhosrobin Active Travel route	67	£200.0k		£200.0k
Public Transport				
Bus infrastructure improvements	13	£50.0k		£50.0k
Wrexham Bus Station (new scheme)	NS3	£200.0k		£200.0k
Ultra Low Emission Vehicles				
Public EV charging in public car parks and information coordination, Wrexham	268	£1.0m		£1.0m
Highways				
Innovative maintenance	159	£1.5m		£1.5m
TOTAL		£9.75m	£74.3k	£9.8m

Reserve List

Lead Local Authority	Scheme	RTF Scheme Theme	Q1	Q2	Q3	Q4	Total Capital allocation from RTF
Gwynedd							
Llanberis to Caernarfon Active Travel Route	220	Active Travel	£220.0k	£220.0k	£220.0k	£220.0k	£880.0k
Conwy							

Llysfaen Active Travel pathway	182	Active travel	£162.5k	£162.5k	£162.5k	£162.5k	£650.0k
B5106 route improvement	186	Highways	£187.5k	£187.5k	£187.5k	£187.5k	£750.0k