APPENDIX 1

SAVINGS SCHEMES TO BE DELETED PER DEPARTMENT

Department	Scheme	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
		£	£	£	£	£	£	£	£	£	
Highways, Engineering and YGC	Improving efficiency/rationalising highways depot sites						60,000			60,000	
	Restructuring the Highways Service							130,000		130,000	*
Highways, Engineering and YGC Total		**-**	**-**	**-**	**-**	**-**	**60,000**	**130,000**	**-**	**190,000**	
Adults, Health and Well-being	Integrating and transforming Older People's Services	185,600								185,600	*
	Residential and Nursing Homes: Helping 20 individuals to continue living in the community (rather than in a residential care home) over time							50,000	50,000	100,000	
	Developing 3 further Extra Care Housing projects in Gwynedd (Pwllheli, Ffestiniog, and South Meirionnydd areas)							200,000		200,000	
	Older People's Homes: Looking at arrangements for preparing second choice meals in care homes							50,000		50,000	
Adults, Health and Well-being Total		**185,600**	**-**	**-**	**-**	**-**	**-**	**300,000**	**50,000**	**535,600**	
Environment	Rationalisation of departmental support arrangements						50,000			50,000	*
	Waste Service - Allow certain types of commercial companies to use the recycling centres						50,000			50,000	
	Waste Services - Better management of debts from commercial customers, marketing Commercial Services - increasing income and Increasing income through the collection of Commercial Waste from holiday accommodation						100,000			100,000	*
Environment Total		**-**	**-**	**-**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	
Total Savings to delete										**925,600**	

** partial deletion*