Annex C Local Growth Fund Delivery Plan Template

The Local Growth Fund Delivery Plan is expected to be structured as follows:

1. Introduction and Purpose
   An overview of what the Delivery Plan is for and what it covers. It will explain how it was developed and its relationship to the Regional Growth Plan.

2. Strategic Context and evidence
   Information and evidence regarding the regional economy, the partnership and delivery context, strengths and opportunities and the wider investment landscape.

3. Objectives and the logic model
   Relationship to the Regional Growth Plan Objectives and the logic model that illustrates the progression from strategy and intervention to outputs, outcomes and impacts.

4. Funding and financial profile
   Indicative budgets and areas of investment

5. Investment priorities and interventions
   Overview of the regional skills and employability programmes and key sites. Consideration of the pan-Wales opportunities.

6. Project pipeline and prioritisation
   Overview of the prioritisation process, criteria and pipeline.

7. Delivery arrangements and governance
   Roles, responsibility and decision making arrangements and the resource allocations.

8. Monitoring, evaluation and reporting
   Outputs and outcome targets, headlines and reporting cycles.

9. Risk Management
   Risk management strategy and Risk Register

10. Compliance with guidance and regulations
    Assessment of the Delivery Plan against the requirements of WG

11. Timetable and milestones
    Programme and key milestones